

Yearly Sales Tax Revenue



Yearly Sales Tax Revenue						
	2016	2017	2018	2019	2020	2021
Prior Year Collections *	\$ 166,999	\$ 175,216	\$ 82,847	\$ 129,200	\$ 92,664	\$ 81,315
Jan	2,708,833	2,939,153	3,303,966	3,446,276	3,765,446	4,362,179
Feb	2,628,882	2,942,236	3,044,888	3,305,719	3,687,547	4,017,991
Mar	3,274,629	3,856,165	4,103,325	4,364,815	4,438,082	5,155,106
Apr	2,991,981	3,559,192	3,487,035	3,928,407	3,632,258	5,130,611
May	3,235,763	3,703,943	4,043,517	4,181,083	4,284,260	5,317,831
Jun	3,836,672	4,304,723	4,493,392	4,987,026	5,425,011	6,126,707
Jul	3,547,768	3,899,703	4,080,724	4,402,098	5,146,996	5,574,422
Aug	3,551,913	3,898,049	4,266,934	5,295,701	5,061,764	5,444,351
Sep	3,946,825	4,190,106	4,319,640	4,823,346	5,435,934	-
Oct	3,528,073	3,513,275	3,984,307	4,008,060	4,779,022	-
Nov	3,479,493	3,877,471	4,104,407	4,316,630	4,836,626	-
Dec	4,855,770	5,426,023	5,562,531	5,980,282	6,455,117	-
Totals	\$ 41,753,601	\$ 46,285,255	\$ 48,877,513	\$ 53,168,643	\$ 57,040,727	\$ 41,210,513
Year to Year Change		10.9%	5.6%	8.8%	7.3%	

Monthly Sales Tax Comparisons		
August 2020	August 2021	% Prior Month/Year Comparison
\$ 5,061,764	\$ 5,444,351	7.6%
YTD 2020 *	YTD 2021 *	% Change YTD
\$ 35,441,364	\$ 41,129,198	16.0%
* YTD totals above exclude prior year collections		

YTD Sales Tax Comparisons - By Industry			
Category	YTD 2020	YTD 2021	% Change YTD
Food and General Merchandise	\$ 10,932,513	\$ 11,482,067	5.0%
Misc Retail	4,049,245	5,613,384	38.6%
Apparel and Accessories	3,270,197	5,186,786	58.6%
Restaurants & Bars	3,960,075	4,965,535	25.4%
Home and Garden	3,060,764	3,373,078	10.2%
Auto and Auto Items	1,507,115	1,863,213	23.6%
Utilities	1,469,409	1,718,059	16.9%
Furniture and Home Décor	1,038,664	1,411,693	35.9%
Agricultural and Construction	1,102,762	1,055,563	-4.3%
Leasing and Rentals	821,842	820,561	-0.2%
Ranch Supply/Pet Needs	644,643	814,209	26.3%
Communication	842,977	781,872	-7.2%
Audit Revenue	1,616,085	679,945	-57.9%
Services	583,140	642,863	10.2%
Wholesale and Manufacturing	381,315	433,563	13.7%
Hotel	160,618	286,807	78.6%

YTD Sales Tax Comparisons - By Geographical Area			
Category	YTD 2020	YTD 2021	% Change YTD
Milestone/Metzler	\$ 7,782,719	\$ 8,511,492	9.4%
Promenade	6,071,362	7,314,924	20.5%
Outlet Mall	2,956,898	4,718,013	59.6%
Out of State	3,924,287	4,540,422	15.7%
Out of Town	3,381,893	3,582,596	5.9%
Downtown	2,866,650	3,255,758	13.6%
Wolfensberger	1,561,402	2,064,212	32.2%
Area Around Outlet Mall	1,443,939	1,592,292	10.3%
Founders Market Place	1,344,397	1,381,830	2.8%
Plum Creek	784,483	1,116,288	42.3%
Justice	682,094	794,522	16.5%
Audit Revenue	1,616,085	679,945	-57.9%
Remote Seller	285,499	596,085	108.8%
Misc/ Other	343,799	506,112	47.2%
Meadows	395,857	474,707	19.9%