

## EXHIBIT 6 - ENHANCED WATER IMPROVEMENTS PRELIMINARY COST ESTIMATE AND COST ALLOCATION

### Design Fees

	Cost Allocation		Design Fees		Total
	Town/BMR	The Ridge	Town/BMR	The Ridge	
Previous Expenditures	30%	70%	\$ 20,164	\$ 47,049	\$ 67,213
Tank	0%	100%	\$ -	\$ 99,850	\$ 99,850
Booster Pump	70%	30%	\$ 74,727	\$ 32,026	\$ 106,753
Water Main	70%	30%	\$ 51,113	\$ 21,906	\$ 73,019
Total Design Cost			<u>\$ 146,004</u>	<u>\$ 200,830</u>	<u>\$ 346,835</u>

### Preliminary Estimated Construction Costs

	Cost Allocation		Preliminary Construction Costs		Total
	Town/BMR	The Ridge	Town/BMR	The Ridge	
Tank	0%	100%	\$ -	\$ 1,650,000	\$ 1,650,000
Booster Pump	70%	30%	\$ 455,000	\$ 195,000	\$ 650,000
Water Main	70%	30%	\$ 686,000	\$ 294,000	\$ 980,000
Subtotal Construction			<u>\$ 1,141,000</u>	<u>\$ 2,139,000</u>	<u>\$ 3,280,000</u>
Construction Management Fee (2% Const. Cost)				\$ 42,780	\$ 42,780
Total Construction Cost			<u>\$ 1,141,000</u>	<u>\$ 2,181,780</u>	<u>\$ 3,322,780</u>
Easement Acquisition for Pipeline	70%	30%	\$ 105,000	\$ 45,000	\$ 150,000
<b>Total Project Cost</b>			<u><b>\$ 1,392,004</b></u>	<u><b>\$ 2,427,610</b></u>	<u><b>\$ 3,819,615</b></u>

#### Notes:

1. Number of SFEs in BMR is assumed to be 325 for build out condition.
2. Number of SFEs in The Ridge is 142.
3. Split based on hydraulic capacity is 70% BMR and 30% The Ridge.
4. BMR will donate the land for tank site valued at ~\$100,000
5. It is important to note that the preliminary construction costs are not based on final design drawings. Final bid prices may come in higher. The pro-rata costs still will be divided based on the hydraulic capacity as provided in note 3.