

# **CRYSTAL VALLEY INTERCHANGE SERVICE AGREEMENT FOR PRECONSTRUCTION SERVICES**

JUNE 15, 2021





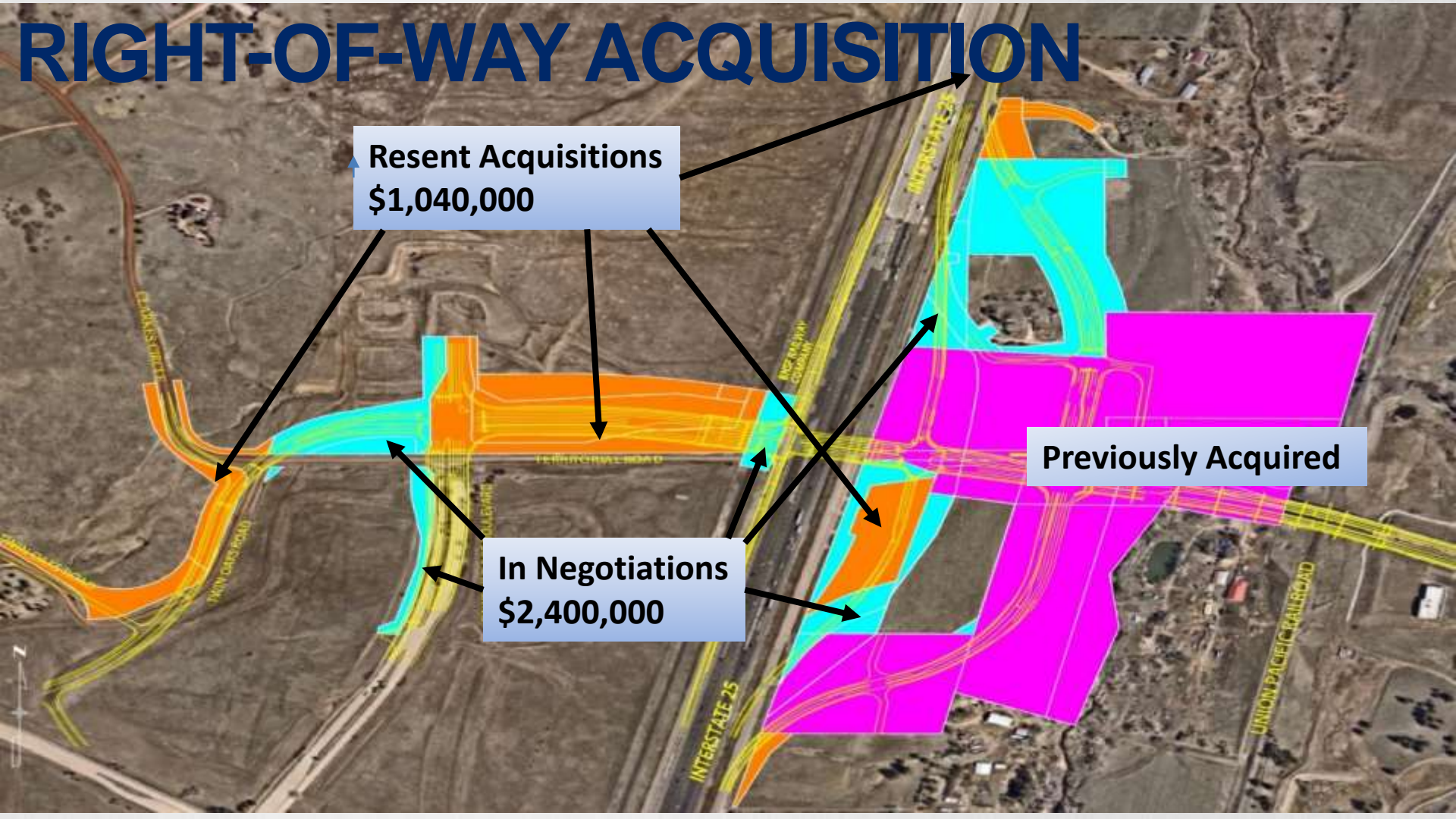


# PROJECT OVERVIEW





# RIGHT-OF-WAY ACQUISITION



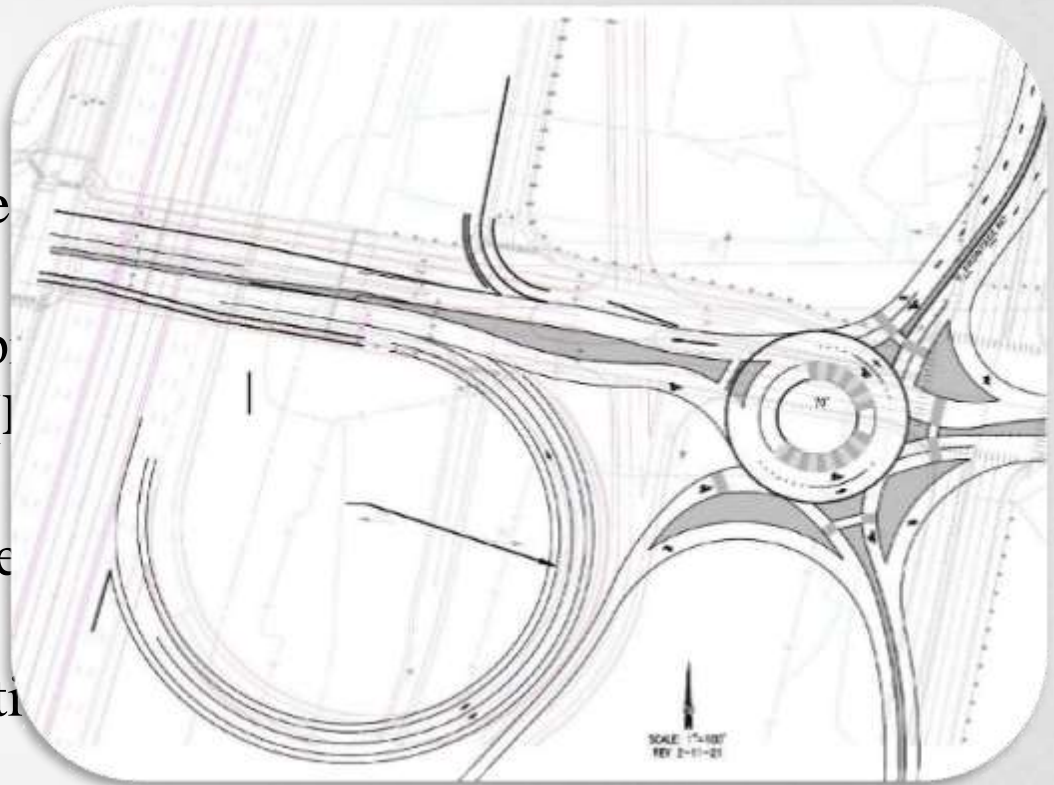
**Resent Acquisitions**  
**\$1,040,000**

**In Negotiations**  
**\$2,400,000**

**Previously Acquired**

# PROJECT OBJECTIVES

- Update Traffic Analysis
- Obtain Interchange Access Re
- Obtain approval of the appropriate  
(NEPA) decision documents (I
- Finalize Operation and Maintenance
- Provide Design and Construction
- Evaluate Interchange Configuration



# VALUE

*Reliability*

Lowest Total Cost

Low downtime

High Safety Value

*Low Environmental  
Impacts*



# PROPOSALS FOR PRECONSTRUCTION SERVICES

Received Five Proposals

Selection is Solely Based on Qualifications

- Project Approach
- Availability/Motivation
- Qualifications
- Firm's Capability
- Disadvantaged Business Enterprise

Fee Negotiations



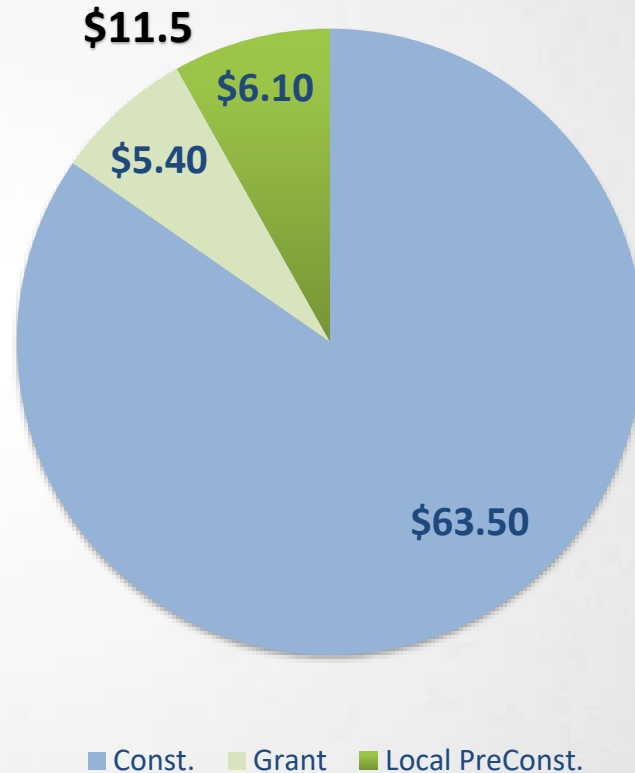
# BUDGET

**Preconstruction Services & ROW Budget: \$ 11,500,000**

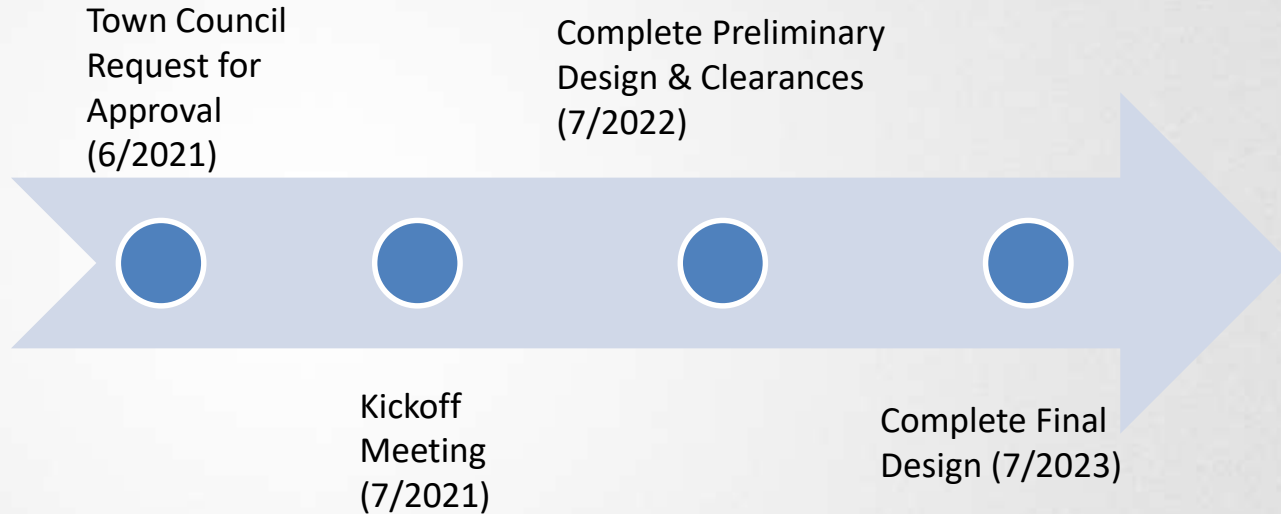
❖ Negotiated Price	\$ 6,894,000
❖ Town Managed Contingency	<u>\$ 689,000</u>
Total Services Encumbrance:	<b>\$ 7,583,000</b>
❖ Available for ROW Acquisition	\$ 3,900,000



# PROJECT ESTIMATE (IN MILLIONS)



# PRECONSTRUCTION SERVICE TIMEFRAME



# RECOMMENDATION

Recommend approval of the Resolution for the Service Agreement with Jacobs Engineering Group on the Crystal Valley Interchange Project.

*“I move to approve this item as introduced by title”*



# QUESTIONS?



# THANK YOU