



Town of Castle Rock, CO

2021-2025 Consolidated Plan Council Update

June 1, 2021



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Consolidated Plan Process/Requirements

Consolidated Plan

- CDBG is administered through the Consolidated Plan (ConPlan)
 - Managed through HUD's Integrated Disbursement and Information System (IDIS) Online
- Helps grantees determine activities and organizations to fund in the coming years
- Describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD program for the following five years

Annual Action Plan

- The Annual Action Plan (AP) is submitted to HUD every year during the five-year ConPlan cycle.
- Describes the specific planned uses for HUD programs, and other program requirements



Community Development Block Grant (CDBG)

Eligible uses include:

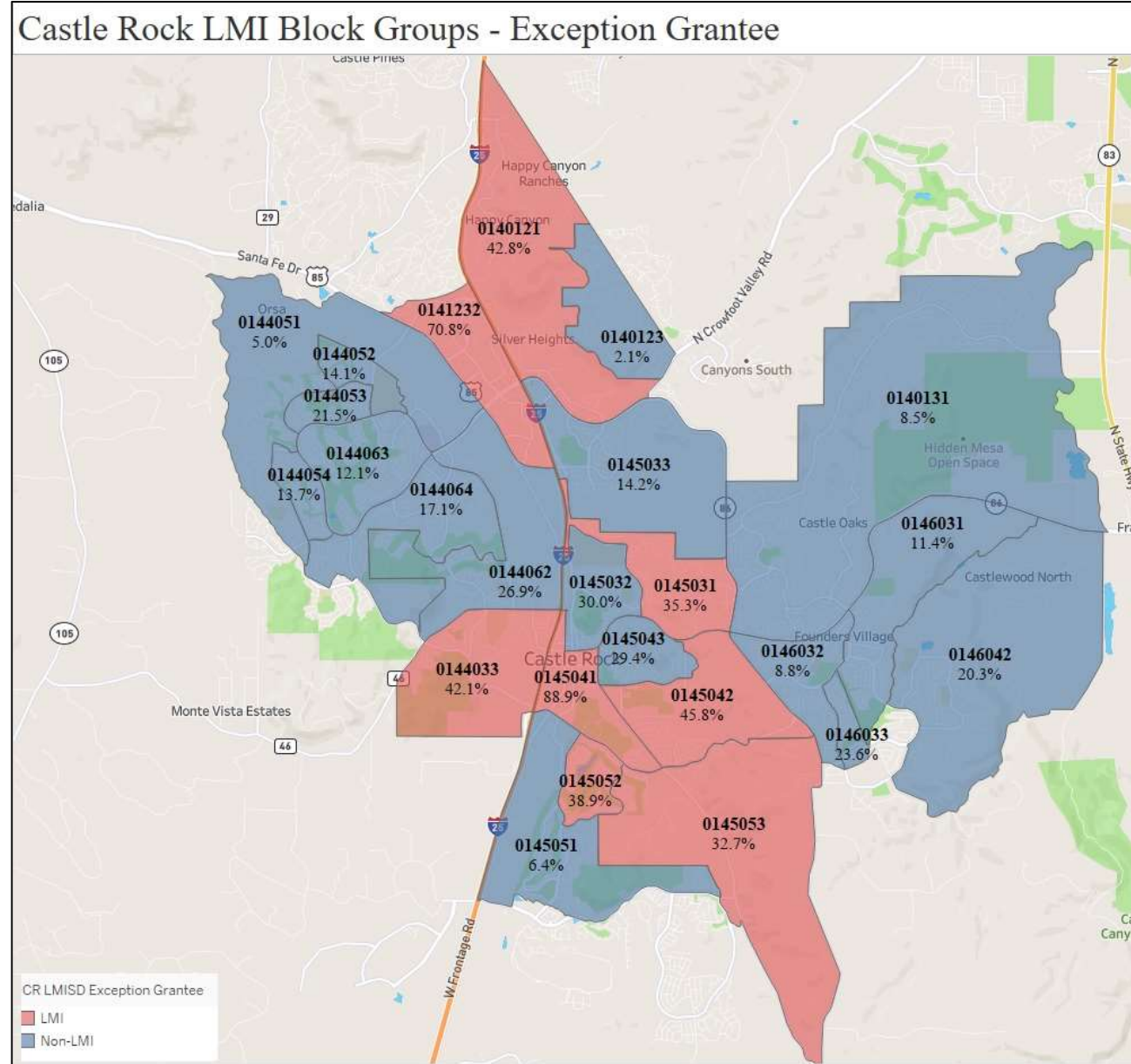
- Public Improvements (Streets, Sidewalks, Parks, Sewers, etc.)
- Public Facilities (Neighborhood centers, non-profit centers, homeless facilities)
- Rehabilitation of residential and non-residential buildings
- Acquisition of land or real property to be used for eligible purposes
- Economic Development Activities
- Public Services Including: healthcare, homeless services, literacy, youth services, senior services
- Planning and Administration

Flexible funding source must target low to moderate income individuals, households, and neighborhoods (80% Area Median Income and below).



Low- to Moderate-Income

- HUD determines Low/Mod block groups tracts as those with 51% LMI population
- Town of Castle Rock is an exception grantee with the LMI block group threshold lowered to 32.73%.
- In 2021, eight block groups qualify as Low/Mod in Castle Rock and are as follow:
 - 0140121
 - 0141232
 - 0144033
 - 0145031
 - 0145041
 - 0145042
 - 0145052
 - 0145053



ConPlan - Five Components

1. Needs Assessment
2. Housing Market Analysis
3. 5-Year Strategic Plan
4. Annual Action Plan
5. Citizen Participation

HUD 2021 Fund Allocation

Source	Amount
CDBG	\$230,932



Citizen Participation – Summary of Responses

Community Survey (208 responses):

1. Affordable Housing (new affordable rental, independent senior housing, down payment assistance)
2. Public Services (special needs services)
3. Public Facilities (community centers, parks)

Stakeholder Survey (9 community organizations responded):

1. Public Services (special needs services)
2. Affordable housing (new rental/homes, senior housing)
3. Public facilities (Mental health, domestic violence)



ConPlan Priority Needs & Goals

Priority Need	Aligned Goals
Improvements to Public Facilities & Infrastructure	1A. Improve Access to Public Facilities (ADA) 1B. Improve Capacity of Public Infrastructure for LMI
Supportive Services for LMI & Special Needs	2A. Provide Supportive Services for Seniors 2B. Provide Supportive Services for LMI & Special Needs



2021 Annual Action Plan Projects

Project Name and Proposed Activity	Funding
CDBG: Administration (20%) <ul style="list-style-type: none">• Community Development Department Admin	\$46,186
CDBG: Public Services (15%) <ul style="list-style-type: none">• Supportive services for LMI & special needs	\$34,640
CDBG: Public Facilities & Infrastructure (65%) <ul style="list-style-type: none">• Public facilities, infrastructure	\$150,106



Next Steps

- Public comment period dates – (June 21 to July 20, 2021)
- Public Hearing – July 20, 2021 Town Council Meeting
- HUD submission date – August 13, 2021
- Program year start date – October 1, 2021



