

Promenade at Castle Rock

Schedule of District Improvements

	Totals	Breakdown
Commons Park	\$ 1,500,000	
Block 3A infrastructure	\$ 2,000,000	
Streets		\$ 1,000,000
Water		\$ 500,000
Sanitation		\$ 500,000
Park and Recreation		\$ -
Traffic Safety		\$ -
Block 3A perimeter roadway landscaping	\$ 250,000	
Retaining wall landscaping	\$ 750,000	
Entry monument/landscaping enhancements	\$ 500,000	
Block 1 south reimbursement for completed improvements	\$ 750,000	
Streets		\$ 400,000
Water		\$ 200,000
Sanitation		\$ 150,000
Park and Recreation		\$ -
Traffic Safety		\$ -
Block 1 south remaining improvements	\$ 500,000	
Streets		\$ 250,000
Water		\$ 100,000
Sanitation		\$ 100,000
Park and Recreation		\$ 50,000
Traffic Safety		\$ -
Blocks 2, 4A, 4B, 5 and 8 improvements	\$ 3,250,000	
Streets		\$ 1,500,000

Water		\$	500,000
Sanitation		\$	500,000
Park and Recreation		\$	500,000
Traffic Safety		\$	250,000

Contingency	\$	500,000
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Note: the above referenced site work improvements include wet utilities, curb, gutter, asphalt for street improvements, lighting, retaining walls, landsc

TOTAL	\$	10,000,000
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aping and drainage