

## 2021 Rates and Fees Study Timeline

Deliverable	CRW Commission Meeting	Town Council Meeting
2021 Rates and Fees Study Timeline	2/24/2021	N/A
Business Case Requests	4/28/2021	N/A
2022-2060 CIP Updates, with CIP Driven O&M	4/28/2021	N/A
2020 Year End Final Fixed Assets	N/A	N/A
CIP Capacities Update	N/A	N/A
Peak Day and Peak Hour Factors Update	N/A	N/A
Final 2020 Year End Financials	4/28/2021	N/A
2020 Preliminary Fund Balances	4/28/2021	N/A
Customer Characteristics Analysis	5/26/2021	N/A
Growth Forecast by Year, Construction Type, Meter Size	5/26/2021	N/A
Detailed Budget Financial Plans 2022-2026	6/23/2021	N/A
Volume 1: Rates	7/23/2021	N/A
Volume 2: System Development Fees	7/23/2021	N/A
Town Council Update/Discussion	N/A	8/17/2021
Town Council 1st Reading	N/A	9/7/2021
Town Council 2nd Reading	N/A	9/21/2021