

Rebate and Customer Assistance Program Funding Summary

Category	2018		2019		2020		Average %	2021 (proposed)	
	Total \$	% of Total	Total \$	% of Total	Total \$	% of Total	of Prior Years	\$ per Category	% of Total
SmartScape Renovation Rebate	\$29,344	35%	\$22,221	22%	\$34,027	35%	30%	\$26,000	18%
Rotary Nozzle Retrofit Rebate	\$6,946	8%	\$3,029	3%	\$1,815	2%	4%	\$2,000	1%
Smart Irrigation Controller Rebate	\$15,411	18%	\$16,238	16%	\$9,093	9%	14%	\$14,000	10%
Toilet Retrofit Rebate	N/A	N/A	N/A	N/A	\$8,797	9%	N/A	\$10,000	7%
Whole Home Water Monitoring System Rebate	N/A	N/A	N/A	N/A	\$1,350	1%	N/A	\$3,000	2%
Non-Residential SmartScape Renovation Rebate	\$30,566	36%	\$61,554	60%	\$42,290	43%	46%	\$90,000	62%
Irrigation Assessments	\$2,339	3%	N/A		N/A		N/A	N/A	
Total	\$84,606	100%	\$103,042	100%	\$97,372	100%	N/A	\$145,000	100%