

CASTLE ROCK WATER

RESOLUTION 2020–125 SERVICES AGREEMENT FOR CRAIG & GOULD NORTH INFRASTRUCTURE IMPROVEMENTS

DECEMBER 15, 2020

CRAIG & GOULD NORTH

BACKGROUND AND SCOPE

- Previous Craig & Gould improvements south of Fifth Street completed in 2005 for approximately \$14,000,000
- Craig & Gould North project scope recognized by Town Council in 2007
- Council approved a design contract in 2019 for new storm sewer system, streets, sidewalks, and water/sanitary sewer upgrades at Craig & Gould North
- Design delays due to extensive public outreach and multiple plan iterations



**2007 Completed Project Improvements:
Third Street looking west toward Downtown**

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DESIGN, BID AND CONSTRUCTION SUPPORT SERVICES AGREEMENT

- Original design contract = \$583,100
- This agreement includes: Supplemental design services and engineering services through construction completion (\$455,872)
 - Additional potholing
 - Additional public meetings
 - Additional design iterations
 - Bidding and Construction services
- Total Design Cost not to exceed \$1,084,559
(Budget = \$1,118,108; 20% of construction)



PROJECT LIMITS SITE MAP

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NEXT STEPS

- Easement acquisition and utility relocations - 1st Quarter 2021
- Public Open House for Const. spring 2021
- Construction spring 2021 – summer 2022
- Construction Cost estimated at \$6,165,000
- Joint funding by Castle Rock Water and Public Works Department



**Existing conditions in proposed project area:
Cantril Street looking south towards Fifth Street**

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RECOMMENDATIONS

- Staff
- Water Commission



THANK YOU

QUESTIONS

- Recommended Motion: *"I move to approve Resolution as introduced by title."*