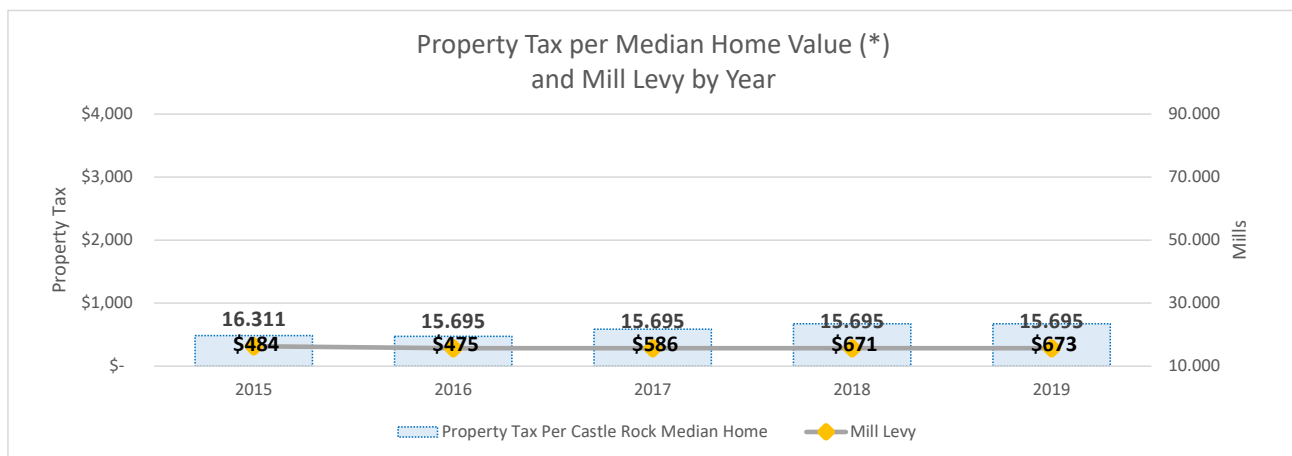


Villages at Castle Rock Metro District 7
(Woodlands / Escavera)
Metro District Information
December 31,

	Historical Data				Current Year Under Review
	2015	2016	2017	2018	2019
GENERAL INFORMATION					
PLATTED UNITS	849	849	849	849	849
TOTAL UNITS BUILT (CO)	831	831	832	833	835
% OF PLATTED BUILT	97.9%	97.9%	98.0%	98.1%	98.4%
ASSESSED VALUATION	\$ 19,660,950	\$ 23,429,860	\$ 23,615,400	\$ 24,051,760	\$ 24,023,330
PERCENT CHANGE FROM PY	-0.68%	19.17%	0.79%	1.85%	-0.12%
MILL LEVY					
OPERATIONS MILL	5.911	5.295	5.295	5.295	5.295
DEBT SERVICE MILL	10.400	10.400	10.400	10.400	10.400
ESTIMATED PROPERTY TAX REVENUE	\$ 320,690	\$ 367,732	\$ 370,644	\$ 377,492	\$ 377,046
TOTAL DEBT OUTSTANDING	\$ 2,260,411	\$ 1,681,370	\$ 1,397,329	\$ 1,098,288	\$ 794,247
RATIO ANALYSIS					
DEBT PER PLATTED UNIT	2,662	1,980	1,646	1,294	936
DEBT PER UNIT BUILT	2,720	2,023	1,679	1,318	951
DEBT TO ASSESSED VALUE	0.11	0.07	0.06	0.05	0.03
PROPERTY TAX PER MEDIAN HOME	\$ 484.21	\$ 475	\$ 586	\$ 671	\$ 673
MEDIAN HOME VALUE	\$ 296,864	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977



* Median Home Value for the Town of Castle Rock