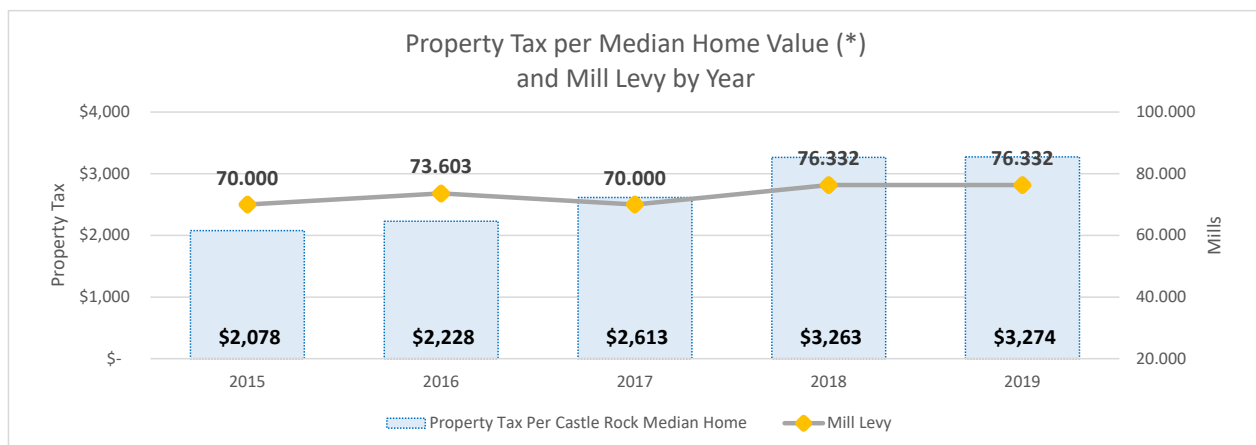


Villages at Castle Rock Metro District 6
(Cobblestone Ranch)
Metro District Information
December 31,

	Historical Data				Current Year Under Review 2019
	2015	2016	2017	2018	
GENERAL INFORMATION					
PLATTED UNITS	1,212	1,212	1,212	1,288	1,288
TOTAL UNITS BUILT (CO)	675	675	730	815	935
% OF PLATTED BUILT	55.7%	55.7%	60.2%	63.3%	72.6%
ASSESSED VALUATION	\$ 12,365,710	\$ 17,384,190	\$ 19,661,100	\$ 25,734,990	\$ 27,160,180
PERCENT CHANGE FROM PY	43.33%	40.58%	13.10%	30.89%	5.54%
MILL LEVY					
OPERATIONS MILL	20.000	20.000	20.000	21.055	21.055
DEBT SERVICE MILL	50.000	53.603	50.000	55.277	55.277
ESTIMATED PROPERTY TAX REVENUE	\$ 865,600	\$ 1,279,529	\$ 1,376,277	\$ 1,964,403	\$ 2,073,191
TOTAL DEBT OUTSTANDING	\$ 48,930,237	\$ 53,705,964	\$ 56,503,183	\$ 68,841,886	\$ 72,351,851
RATIO ANALYSIS					
DEBT PER PLATTED UNIT	40,371	44,312	46,620	53,449	56,174
DEBT PER UNIT BUILT	72,489	79,564	77,402	84,469	77,382
DEBT TO ASSESSED VALUE	3.96	3.09	2.87	2.68	2.66
PROPERTY TAX PER MEDIAN HOME	\$ 2,078	\$ 2,228	\$ 2,613	\$ 3,263	\$ 3,274
MEDIAN HOME VALUE	\$ 296,864	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977



* Median Home Value for the Town of Castle Rock