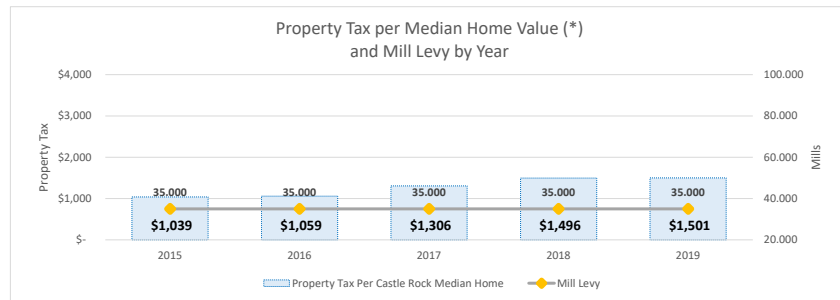


Meadows
Metro District Information
December 31,

	Historical Data				Current Year Under Review							
	2015	2016	2017	2018	2019 TOTAL	Meadows Metro District 1 (Debt District)	Meadows Metro District 2 (Debt District)	Meadows Metro District 3	Meadows Metro District 4 (Master District)	Meadows Metro District 5	Meadows Metro District 6	Meadows Metro District 7 (Debt District)
GENERAL INFORMATION												
PLATTED UNITS	7,435	7,435	7,435	7,435	7,492							
TOTAL UNITS BUILT (CO)	5,575	5,877	6,084	6,566	6,897							
% OF PLATTED BUILT	75.0%	79.0%	81.8%	88.3%	92.1%							
ASSESSED VALUATION												
PERCENT CHANGE FROM PY	7.78%	26.62%	3.75%	17.25%	3.78%							
MILL LEVY												
OPERATIONS MILL	0.000	0.000	0.000	0.000		6.381	0.000	0.000	0.000	0.000	0.000	0.000
DEBT SERVICE MILL	35.000	35.000	35.000	35.000		28.619	35.000	35.000	35.000	35.000	35.000	35.000
ESTIMATED PROPERTY TAX REVENUE	\$ 4,815,150	\$ 6,096,732	\$ 6,325,223	\$ 7,416,375	\$ 3,128,175	\$ 1,714,645	\$ 1,234,158	\$ 948,388	\$ 184,700	\$ 861,043	\$ 1,340,618	\$ 1,413,530
TOTAL DEBT OUTSTANDING	\$ 291,034,814	\$ 306,623,105	\$ 323,308,824	\$ 339,172,552	\$ 356,245,840	\$ 156,081,747	\$ 121,412,890	\$ -	\$ -	\$ -	\$ -	\$ 78,751,203
RATIO ANALYSIS												
DEBT PER PLATTED UNIT	39,144	41,240	43,485	45,618	47,550							
DEBT PER UNIT BUILT	52,204	52,173	53,141	51,656	51,652							
DEBT TO ASSESSED VALUE	2.12	1.76	1.79	1.60	1.62							
PROPERTY TAX PER MEDIAN HOME	\$ 1,039	\$ 1,059	\$ 1,306	\$ 1,496	\$ 1,501							
MEDIAN HOME VALUE	\$ 296,864	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977							



* Median Home Value for the Town of Castle Rock