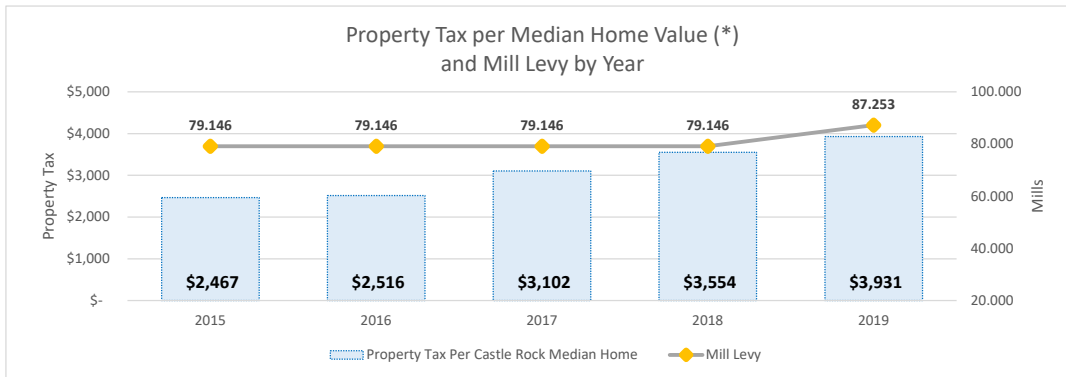


**Founders Village at Castle Rock**  
**Metro District Information**  
**December 31,**

	Historical Data				Current Year Under Review			
	2015	2016	2017	2018	2019 TOTAL	Founders Village (Taxing District)	Villages at Castle Rock MD 4 (Operating District)	
<b>GENERAL INFORMATION</b>								
PLATTED UNITS	2,634	2,634	2,634	2,634	2,634			
TOTAL UNITS BUILT (CO)	2,278	2,278	2,278	2,305	2,344			
% OF PLATTED BUILT	86.5%	86.5%	86.5%	87.5%	89.0%			
<b>ASSESSED VALUATION</b>								
PERCENT CHANGE FROM PY	\$ 36,662,670	\$ 45,719,620	\$ 45,850,470	\$ 51,927,750	\$ 51,868,010	\$ 50,829,650	\$ 1,038,360	
	-0.97%	24.70%	25.06%	13.58%	-0.12%			
<b>MILL LEVY</b>								
OPERATIONS MILL	3.970	3.970	3.970	3.970		0.000	4.373	
DEBT SERVICE MILL	79.146	79.146	79.146	79.146		87.253	0.000	
ESTIMATED PROPERTY TAX REVENUE	\$ 2,814,360	\$ 3,493,242	\$ 3,506,997	\$ 4,410,820	\$ 4,439,580	\$ 4,435,039	\$ 4,541	
TOTAL DEBT OUTSTANDING	\$ 106,090,596	\$ 112,951,048	\$ 120,207,030	\$ 127,778,001	\$ 135,856,180	\$ -	\$ 135,856,180	
<b>RATIO ANALYSIS</b>								
DEBT PER PLATTED UNIT	40,277	42,882	45,637	48,511	51,578			
DEBT PER UNIT BUILT	46,572	49,583	52,769	55,435	57,959			
DEBT TO ASSESSED VALUE	2.89	2.47	2.62	2.46	2.62			
PROPERTY TAX PER MEDIAN HOME	\$ 2,467	\$ 2,516	\$ 3,102	\$ 3,554	\$ 3,931			
MEDIAN HOME VALUE	\$ 296,864	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977			



\* Median Home Value for the Town of Castle Rock