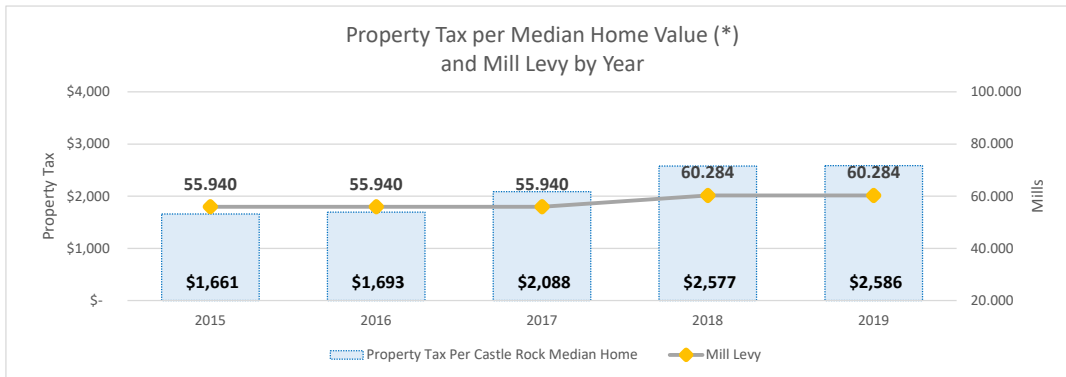


Crystal Valley Metro District
Metro District Information
December 31,

	Historical Data				Current Year Under Review		
	2015	2016	2017	2018	2019 TOTAL	Crystal Valley Metro 1 (Operating District)	Crystal Valley Metro 2 (Taxing District)
GENERAL INFORMATION							
PLATTED UNITS	1,306	1,306	1,306	2,357	2,613		
TOTAL UNITS BUILT (CO)	647	729	893	1,206	1,453		
% OF PLATTED BUILT	49.5%	55.8%	68.4%	51.2%	55.6%		
ASSESSED VALUATION	\$ 16,552,820	\$ 21,561,090	\$ 24,539,250	\$ 33,840,060	\$ 40,329,830	\$ 69,520	\$ 40,260,310
PERCENT CHANGE FROM PY	9.12%	30.26%	13.81%	37.90%	19.18%		
MILL LEVY							
OPERATIONS MILL	10.000	10.000	10.000	10.776		60.284	10.776
DEBT SERVICE MILL	45.940	45.940	45.940	49.508		0.000	49.508
ESTIMATED PROPERTY TAX REVENUE	\$ 925,965	\$ 1,206,127	\$ 1,372,726	\$ 2,040,014	\$ 2,431,243	\$ 4,191	\$ 2,427,053
TOTAL DEBT OUTSTANDING	\$ 55,470,000	\$ 55,230,000	\$ 61,040,000	\$ 60,575,000	\$ 60,090,000	\$ -	\$ 60,090,000
RATIO ANALYSIS							
DEBT PER PLATTED UNIT	42,473	42,289	46,738	25,700	22,997		
DEBT PER UNIT BUILT	85,734	75,761	68,354	50,228	41,356		
DEBT TO ASSESSED VALUE	3.35	2.56	2.49	1.79	1.49		
PROPERTY TAX PER MEDIAN HOME	\$ 1,661	\$ 1,693	\$ 2,088	\$ 2,577	\$ 2,586		
MEDIAN HOME VALUE	\$ 296,864	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977		



* Median Home Value for the Town of Castle Rock