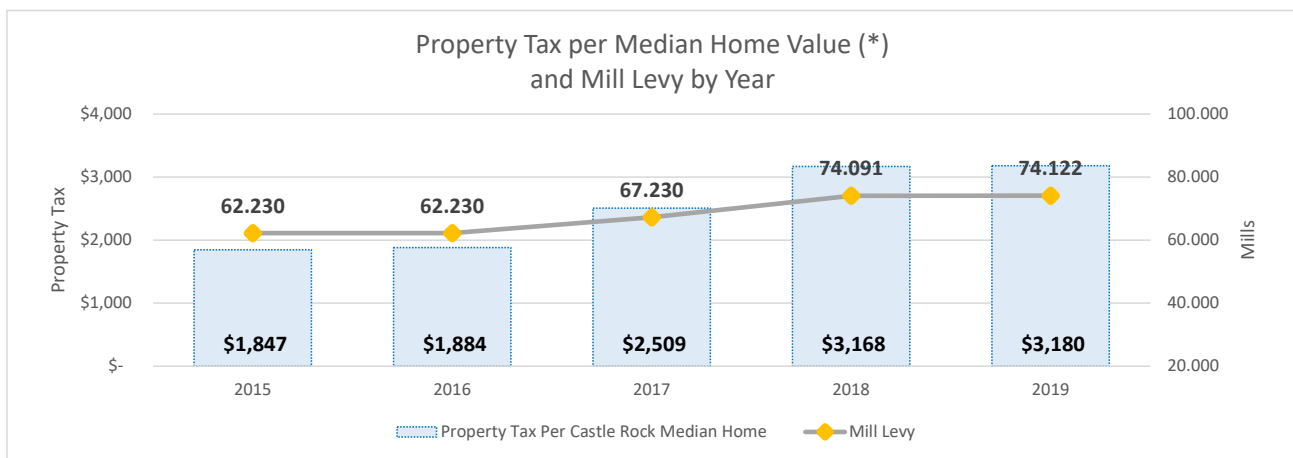


**Crystal Crossing
(Heckendorf Ranch)
Metro District Information
December 31,**

	Historical Data				Current Year Under Review
	2015	2016	2017	2018	2019
GENERAL INFORMATION					
PLATTED UNITS	301	301	301	301	301
TOTAL UNITS BUILT (CO)	288	291	293	293	293
% OF PLATTED BUILT	95.7%	96.7%	97.3%	97.3%	97.3%
ASSESSED VALUATION	\$ 6,061,080	\$ 8,914,590	\$ 9,318,810	\$ 9,851,430	\$ 9,898,520
PERCENT CHANGE FROM PY	42.34%	47.08%	4.53%	5.72%	0.48%
MILL LEVY					
OPERATIONS MILL	10.500	10.500	15.500	17.082	17.089
DEBT SERVICE MILL	51.730	51.730	51.730	57.009	57.033
ESTIMATED PROPERTY TAX REVENUE	\$ 377,181	\$ 554,755	\$ 626,504	\$ 729,902	\$ 733,698
TOTAL DEBT OUTSTANDING	\$ 19,129,271	\$ 21,211,715	\$ 21,811,685	\$ 22,391,655	\$ 22,497,391
RATIO ANALYSIS					
DEBT PER PLATTED UNIT	63,552	70,471	72,464	74,391	74,742
DEBT PER UNIT BUILT	66,421	72,892	74,443	76,422	76,783
DEBT TO ASSESSED VALUE	3.16	2.38	2.34	2.27	2.27
PROPERTY TAX PER MEDIAN HOME	\$ 1,847	\$ 1,884	\$ 2,509	\$ 3,168	\$ 3,180
MEDIAN HOME VALUE	\$ 296,864	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977



* Median Home Value for the Town of Castle Rock