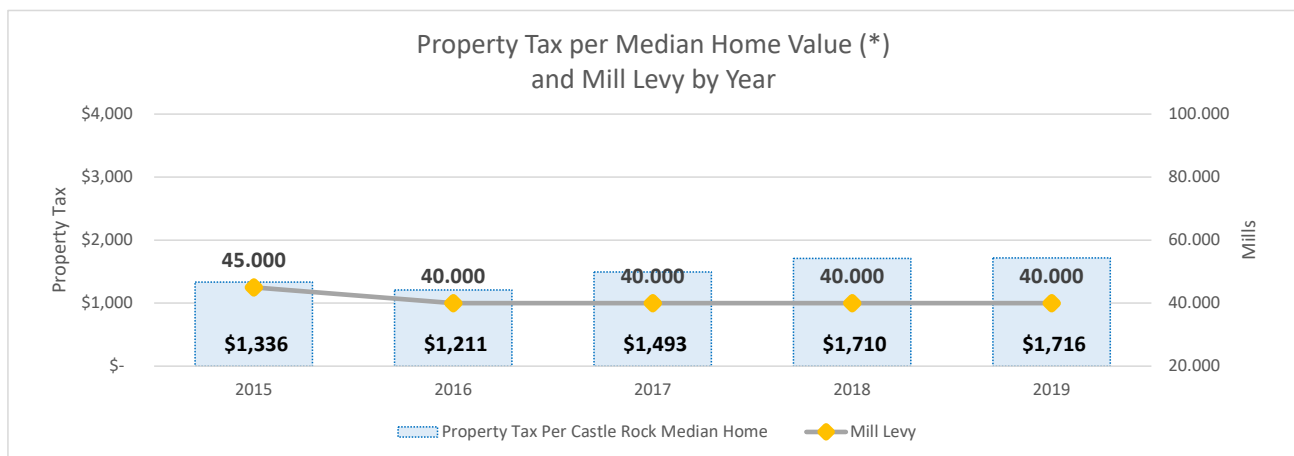


Castlewood Ranch
(Formerly Villages at Castle Rock Metro District No. 2)
Metro District Information
December 31,

	Historical Data				Current Year Under Review 2019
	2015	2016	2017	2018	
GENERAL INFORMATION					
PLATTED UNITS	1,288	1,288	1,288	1,288	1,292
TOTAL UNITS BUILT (CO)	1,218	1,242	1,264	1,272	1,278
% OF PLATTED BUILT	94.6%	96.4%	98.1%	98.8%	98.9%
ASSESSED VALUATION	\$ 25,309,700	\$ 32,356,280	\$ 32,966,130	\$ 36,359,050	\$ 36,940,500
PERCENT CHANGE FROM PY	1.16%	27.84%	1.88%	10.29%	1.60%
MILL LEVY					
OPERATIONS MILL	5.000	5.000	5.000	5.000	5.000
DEBT SERVICE MILL	40.000	35.000	35.000	35.000	35.000
ESTIMATED PROPERTY TAX REVENUE	\$ 1,138,937	\$ 1,294,251	\$ 1,318,645	\$ 1,454,362	\$ 1,477,620
TOTAL DEBT OUTSTANDING	\$ 19,225,000	\$ 18,305,000	\$ 17,575,000	\$ 16,805,000	\$ 16,015,000
RATIO ANALYSIS					
DEBT PER PLATTED UNIT	14,926	14,212	13,645	13,047	12,396
DEBT PER UNIT BUILT	15,784	14,738	13,904	13,211	12,531
DEBT TO ASSESSED VALUE	0.76	0.57	0.53	0.46	0.43
PROPERTY TAX PER MEDIAN HOME	\$ 1,336	\$ 1,211	\$ 1,493	\$ 1,710	\$ 1,716
MEDIAN HOME VALUE	\$ 296,864	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977



* Median Home Value for the Town of Castle Rock