

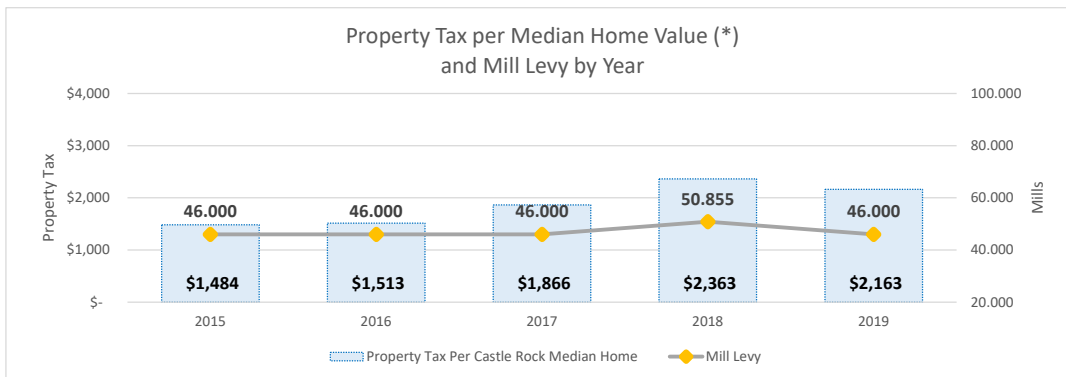
Castle Oaks
Metro District Information
December 31,

	Historical Data				Current Year Under Review		
	2015	2016	2017	2018	2019 TOTAL	Castle Oaks	Castle Oaks 3
GENERAL INFORMATION							
PLATTED UNITS	1,696	1,696	1,696	1,816	2,077		
TOTAL UNITS BUILT (CO)	706	984	1,117	1,476	1,598		
% OF PLATTED BUILT	41.6%	58.0%	65.9%	81.3%	76.9%		

ASSESSED VALUATION	\$	13,737,480	\$	22,170,690	\$	26,027,380	\$	35,012,730	\$	39,082,060	\$	27,354,180	\$	11,727,880
PERCENT CHANGE FROM PY		13.78%		61.39%		17.40%		34.52%		11.62%				
MILL LEVY														
OPERATIONS MILL		4.000	4.000	4.000	4.422					4.422		4.422		4.422
DEBT SERVICE MILL		46.000	46.000	46.000	50.855					46.000		46.000		50.855
ESTIMATED PROPERTY TAX REVENUE	\$	686,874	\$	1,108,535	\$	1,301,369	\$	1,935,399	\$	2,027,534	\$	1,379,252	\$	648,282
TOTAL DEBT OUTSTANDING	\$	36,986,921	\$	51,837,263	\$	52,678,544	\$	51,506,324	\$	50,996,375	\$	16,505,726	\$	34,490,649

RATIO ANALYSIS

DEBT PER PLATTED UNIT		21,808		30,564		31,060		28,363		24,553
DEBT PER UNIT BUILT		52,389		52,680		47,161		34,896		31,913
DEBT TO ASSESSED VALUE		2.69		2.34		2.02		1.47		1.30
PROPERTY TAX PER MEDIAN HOME	\$	1,484	\$	1,513	\$	1,866	\$	2,363	\$	2,163
MEDIAN HOME VALUE	\$	296,864	\$	302,692	\$	373,254	\$	427,537	\$	428,977



* Median Home Value for the Town of Castle Rock