

TOWN COUNCIL MEETING

TOWN MANAGER'S REPORT

DAVID L. CORLISS, TOWN MANAGER
OCTOBER 20, 2020



CALENDAR ITEMS

3 NOV	Town Council Meeting – 6:00 p.m. hybrid format Town Hall Council Chambers, remote online or phone-in
17 NOV	Town Council Meeting – 6:00 p.m. hybrid format Town Hall Council Chambers, remote online or phone-in
21 NOV	Castle Rock Starlighting Lighting of the Star at approx. 5:30 p.m.
26-27 NOV	Town Offices Closed for Thanksgiving Holiday Including Miller Activity Center and Recreation Center
1 DEC	Town Council Meeting – 6:00 p.m. hybrid format Town Hall Council Chambers, remote online or phone-in
15 DEC	Town Council Meeting – 6:00 p.m. hybrid format Town Hall Council Chambers, remote online or phone-in
24-25 DEC	Town Offices Closed for Christmas Eve and Christmas Day Eve: MAC 8am-2pm, Rec 5am-2pm – by appointment*; Closed Christmas Day

MAJOR PROJECTS UPDATE

THIRD QUARTER 2020

Public open houses were held, and multiple Town Council discussions occurred, before Town Council approved six key priorities for 2020:

- *Ensure outstanding public safety*
- *Enhance our transportation*
- *Secure our water future*
- *Maintain strong Parks and Recreation*
- *Support economic development*
- *Manage Town finances conservatively*

Each quarter, Town staff prepares a status report regarding the key action items and projects under each priority for Town Council and community review.

See the report online at:

CRgov.com/MajorProjects

MAJOR PROJECTS UPDATE
THIRD QUARTER 2020

Each year, the Town undertakes a major projects work program to accomplish priority projects. Each quarter, Town staff prepares a status report regarding the projects for Town Council and community review. Please report any updates to CRgov.com/MajorProjects.

2019 photo

What are our key priorities for 2020?

Public open houses were held, and multiple Town Council discussions occurred, before Town Council approved six key priorities for 2020. Continued to the bulletin center each priority are key 2020 action items; the check-marked items provide current updates on the action items.

Ensure outstanding public safety

- Add three positions in Police – a detective, a critical resources officer and a training officer
- Complete all three positions from recruitment
- Replace Park's self-contained building, apartment equipment
- This project has been rescheduled following a COVID-19 related pause. Staff has met with the vendor to review equipment and determine needs and costs. The project is set to be completed in early 2021.
- Complete construction of the North Building at the Town's Public Safety Training Facility
- Construction is complete, and final staffing is being finalized – efforts will be ongoing during the fourth quarter
- Construct an addition to the Police Department's parking lot
- This project has been rescheduled following a COVID-19 related pause. Staff has met with the vendor to review equipment and determine needs and costs. The project is set to be completed in early 2021.
- Replace the existing Police Station 154 and 155
- This project has been rescheduled following a COVID-19 related pause. Staff has met with the vendor to review equipment and determine needs and costs. The project is set to be completed in early 2021.
- Adapt and begin implementation of the 2020-2024 master and strategic plans
- Efforts to the plan are being finalized; the plan will be presented to Council for adoption in early 2021
- Apply three water pump operators, two existing water system maintenance operators and one engineering project manager
- Hiring was completed, and all of these critical staff have been added and incorporated into the team.

CRgov.com/MajorProjects