

| Item | Amount | Notes |
| :--- | ---: | :--- |
| Calculated Original Demand, AF | 14.77 |  |
| Need 2 AF per every AF of Demand | 29.54 |  |
| Available groundwater being dedicated | 4.48 | With Property and From Property Owner |
| Amount of unsatisfied Dedication | 25.06 | Water Short Amount |
| Amount of unsatisfied Demand | 12.53 | Amount of Demand Unsatisfied |
| Multiply by 3 for Cash in Lieu of unsatisfied Demand | 37.59 | Cash in Lieu Requirement |
| Average Distance of Available Groundwater, miles | 1.67 | From mapping to center of properties |
| Cost per mile | $\$ 500,000.00$ |  |
| Total Cost to Deliver Groundwater | $\$ 837,121.21$ |  |
| Amount of Groundwater Available, AF | 1310 | From Outside Town Boundaries |
| Cost Adder per AF | $\$ 639.02$ |  |
| Base Cash in Lieu, AF | $\$ 2,500.00$ |  |
| Adjusted Cash in Lieu Price, AF | $\$ 3,139.02$ |  |
| Total Cash in Lieu | $\$ 117,995.91$ |  |

