



2019 ACCOMPLISHMENTS

SEPTEMBER 1, 2020

The Partnership a Multijurisdictional Housing Authority



The Partnership

a Multijurisdictional Housing Authority



and soon -



DCHP Programs/Services



The services we provide:

- Reverse Mortgage Counseling
- Foreclosure Mitigation Counseling
- Homebuyer Education & Credit Counseling
 - Home Ownership Program
 - Rental Housing
- Issuer of Private Activity Bonds

Castle Rock's contribution



Castle Rock provides DCHP with \$35,000 annually

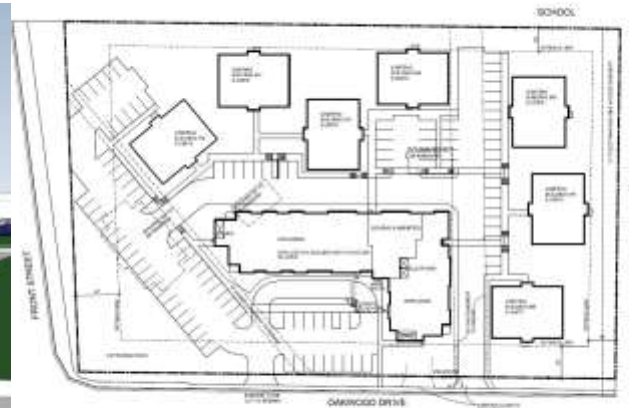
The estimated population of Castle Rock is

74,269

\$0.47 per person

Oakwood Senior II

an elevatored 53-unit building



OAKWOOD APARTMENTS
Castle Rock, CO

SITE PLAN



Resident's Benefit



- Reverse Mortgage Counseling
for seniors 62+

2015	94	9 CR households
2016	77	6 CR households
2017	100	4 CR households
2018	102	6 CR households
2019	149	8 CR households

Resident's Benefit



- Foreclosure Mitigation Counseling

2015	106	18 CR households
2016	61	33 CR households
2017	68	21 CR households
2018	63	6 CR households
2019	58	16 CR households

Resident's Benefit



- Home Buyer Education class attendants

2015	290	76 CR households
2016	341	113 CR households
2017	387	115 CR households
2018	310	56 CR households
2019	403	53 CR households

Resident's Benefit



- Homeownership Program
Down Payment Assistance

2015	20	10	CR households
2016	18	6	CR households
2017	7	4	CR households
2018	8	3	CR households
2019	10	3	CR households

LIHTC Rental Housing



• Apex Meridian East	156 units
• Copper Steppe	264 units
• Auburn Ridge	90 units
• Apex Meridian	156 units
• Lincoln Pointe Lofts	220 units
• Reserve at Castle Highlands	200 units

Under construction:

• The Audrey	134 units
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Soon to be constructed:

• South Range Crossings	204 units
• Apex Meridian South	208 units

Private Activity Bonds



- | | | |
|----------------------|--------------|------|
| • Copper Steppe | \$32,500,000 | 2015 |
| • Apex Meridian East | \$30,000,000 | 2018 |

Under construction:

- | | | |
|--------------|--------------|------|
| • The Audrey | \$20,725,000 | 2020 |
|--------------|--------------|------|

Soon to be constructed:

- | | | |
|---------------------------|--------------|------|
| • Bridgewater Castle Rock | \$32,775,450 | 2020 |
| • Apex Meridian South | \$28,725,000 | 2021 |

Compare the Rent



	Market Rent	60% LIHTC rent	Annual Savings
1-bedroom	\$1,288+	\$1,125	\$1,956
2-bedroom	\$1,536+	\$1,350	\$2,232
3-bedroom	\$1,970+	\$1,560	\$4,920

AMI		1 Bed	2 Bed	3 Bed		1 Person	2 Person	3 Person	4 Person
60%		\$1,125	\$1,350	\$1,448		\$42,000	\$48,000	\$54,000	\$60,000
50%		\$937	\$1,125	\$1,206		\$35,000	\$40,000	\$45,000	\$50,000
40%		\$750	\$900	\$965		\$28,000	\$32,000	\$36,000	\$40,000
30%		\$562	\$675	\$724		\$21,000	\$24,000	\$18,000	\$30,000