

TOWN COUNCIL MEETING

TOWN MANAGER'S REPORT

DAVID L. CORLISS, TOWN MANAGER
JULY 7, 2020



2020 BUDGET

MONITORING & ADJUSTMENTS

- 2020 Sales Tax still up 2% through May 2020 compared YTD to May 2019
- Building Permits – 100 residential permits in June, over 456 YTD
- In many cases, adjusting spending back in line with full 2020 budget while conservative in forecast
- Pandemic reimbursement submission work underway

2021 BUDGET

DEVELOPMENT UNDERWAY

- **July 16:** Budget Open House, remote – 6:00pm to 7:00pm
- **August 18:** Council Meeting - Presentation of recommended budget

OTHER ITEMS

- Working with Douglas County on COVID testing site:
August 4 at Castle Rock Adventist Hospital
- **August 4:** No Town Council Meeting
- **August 6:** Council Candidate Orientation Meeting,