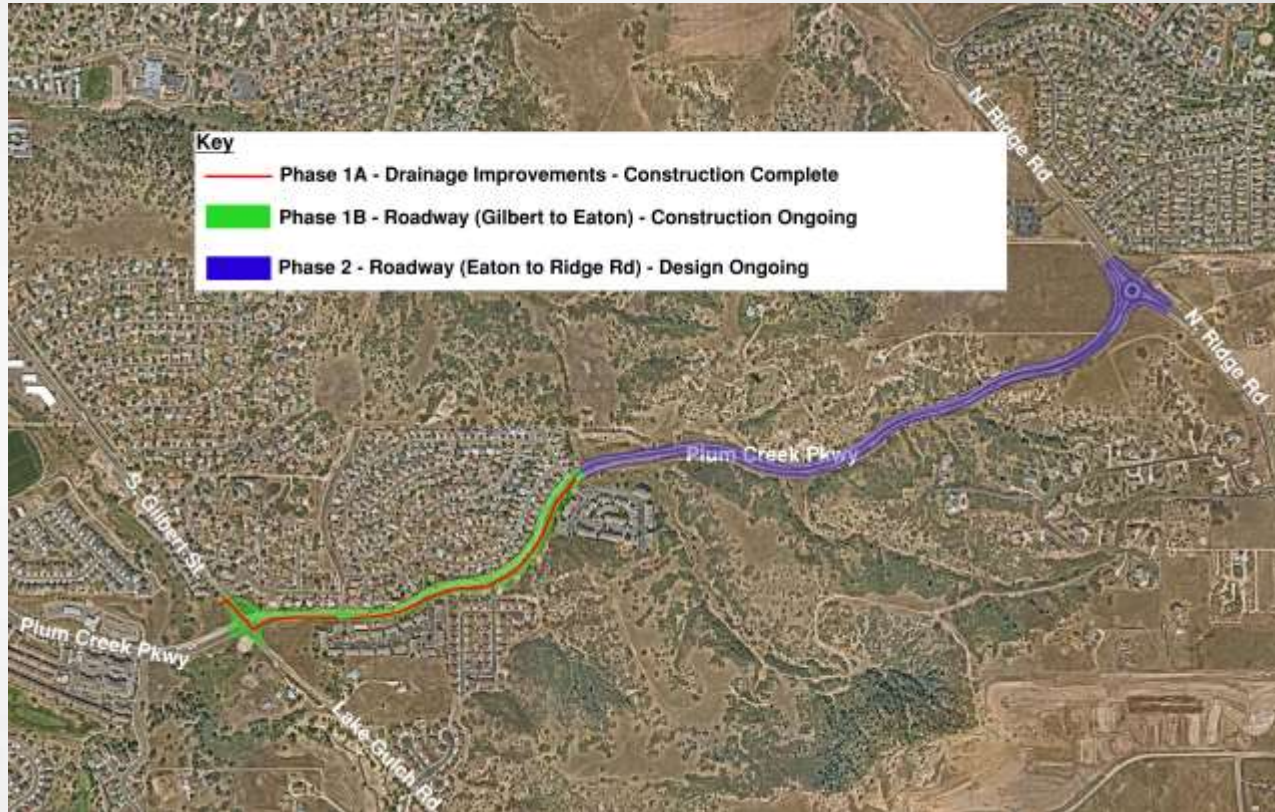


RESOLUTION APPROVING AN AMENDMENT TO THE KIMLEY HORN SERVICE AGREEMENT FOR THE PLUM CREEK PARKWAY WIDENING AND ROUNDBOUT PROJECT

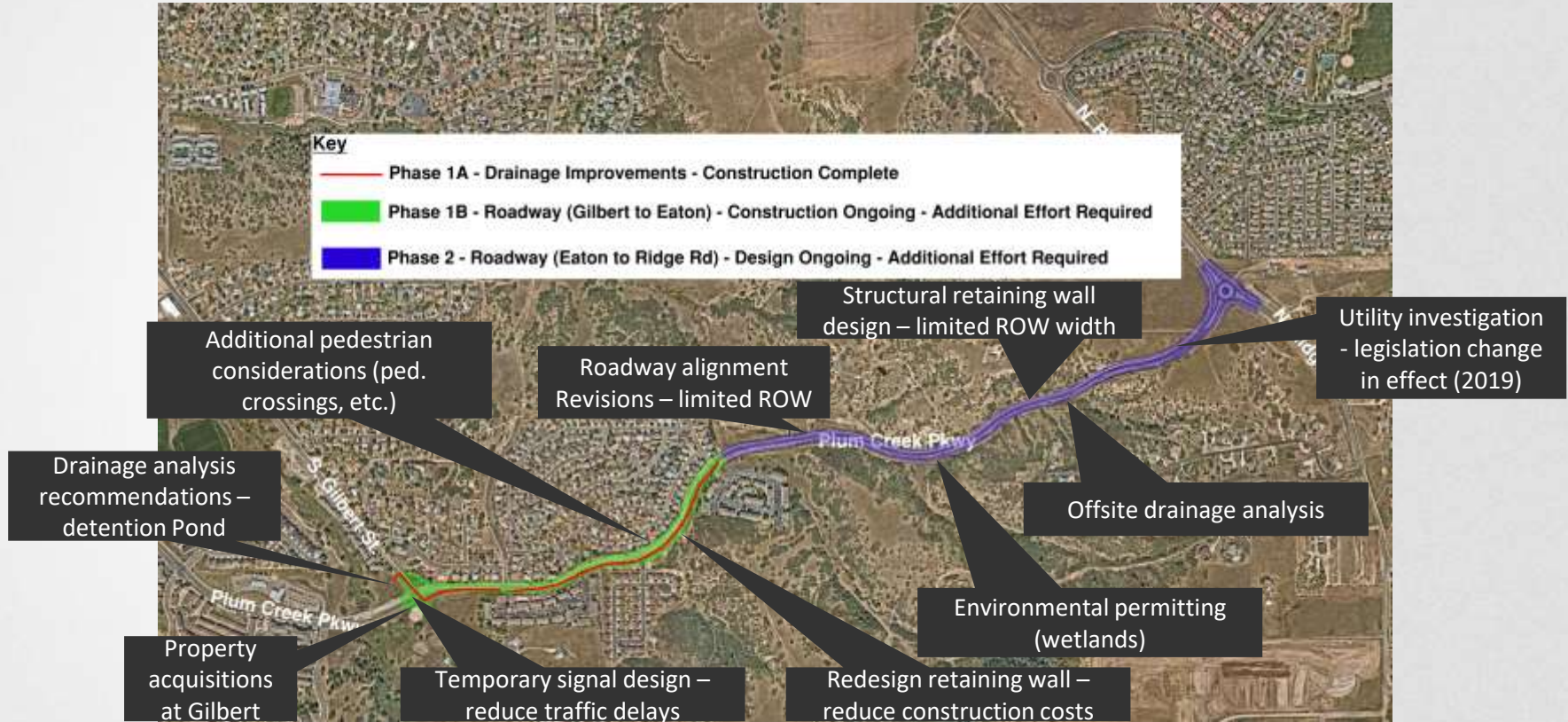
JULY 21ST 2020



PROJECT OVERVIEW



CURRENT DESIGN PROGRESS



CONTRACT AMENDMENT SUMMARY

Original Council Authorized Contract Amount:	\$565,550
Phase 1 Design Services:	+ \$94,430
Phase 1 Construction Engineering Services:	+ \$34,360
Phase 2 Design Services:	+ <u>\$165,946</u>
Total Contract Amendment:	\$294,736
Proposed Council Authorized Contract Amount:	\$860,286

BUDGET IMPACT

Beginning Budget (2019): **\$7,478,392**

- Phase 1 Design/ROW - \$ 355,000
- Phase 1 Construction - \$6,817,147
- Phase 2 Design/ROW - \$ 306,245

July Amended Budget: **\$8,492,392**

- Phase 1 Design/ROW - \$ 512,000
- Phase 1 Construction - \$ 7,508,147
- Phase 2 Design/ROW - \$ 472,245

RECOMENDATION

Public Works Commission recommends
Town Council approval of this amendment



QUESTIONS

*“I move to approve the resolution
as introduced by title”*



THANK YOU