TRANSIT FEASIBILITY STUDY UPDATE

APRIL 21, 2020

STAKEHOLDER & PUBLIC ENGAGEMENT

➢ Interactive project web page (w/ questionnaire, trip map, idea wall)

➢ Social media campaign

➢ Public events, including Starlighting, Douglas County Arts & Craft Show, Senior Center events, and Councilmembers' open houses

➢ Public open house at Town Hall

➢ Downtown Development Authority and Downtown Merchants Association

➢ Presentations/Discussions with the Douglas County Transit Solution Committee and Other Service Providers for the vulnerable population in Douglas County

➢ Study sessions with Public Works Commission and Planning Commission

➢ Focus Group and Technical Advisory Committee meetings

➢ News releases and articles in Town newsletters

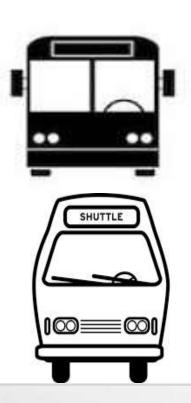➢ Numerous meetings with other individual stakeholders

LIGHT RAIL COSTS

~10 MILES TO RIDGEGATE
END-OF-LINE STATION

CONSTRUCTION

$100 million / mile

Approx. $1 Billion

OPERATIONAL COSTS

Light Rail = $993 / Hour / Train
(per RTD 2018 Performance Report)

FIXED ROUTE SERVICE COSTS

PURCHASE PRICE

BUS = ~$450,000 to $900,000 / bus

CIRCULATOR = ~$80,000 / vehicle

OPERATIONAL COSTS

BUS = $160 / Hour / Bus
(per RTD 2018 Performance Report)

CIRCULATOR = $75 - $125 / Hour / Vehicle

RECOMMENDED SERVICE MODELS FOR ADDITIONAL ANALYSIS

Point-to-Point On-Demand Service

- No to Little Capital Costs Required
- Expand Existing Taxi Voucher & Senior Center Shuttle Program (Current Budget $85,000)

Local Microtransit

- No Capital Costs Required
- Flexible & Scalable to Town Needs & Budget
- Private Sector Service Model Still Being Proven
- Operating Costs similar to Call-n-Ride at $84 / hour / vehicle

First/Last Mile Service Commuter Service

- No Capital Costs Required
- Scalable to Town Needs & Budget
- Private Sector Service Model Still Being Proven
- Operating Costs similar to Call-n-Ride at $84 / hour / vehicle

NEXT STEPS…

1. Develop conceptual service models
2. Gather public input on alternatives
3. Refine alternatives and provide final recommendations
4. Study adoption by Town Council

June/July Focus Group Meeting #4	July / August Public Meeting	September/October Public Works Commission	October Study Adoption

QUESTIONS?

< 6 >

THANK YOU