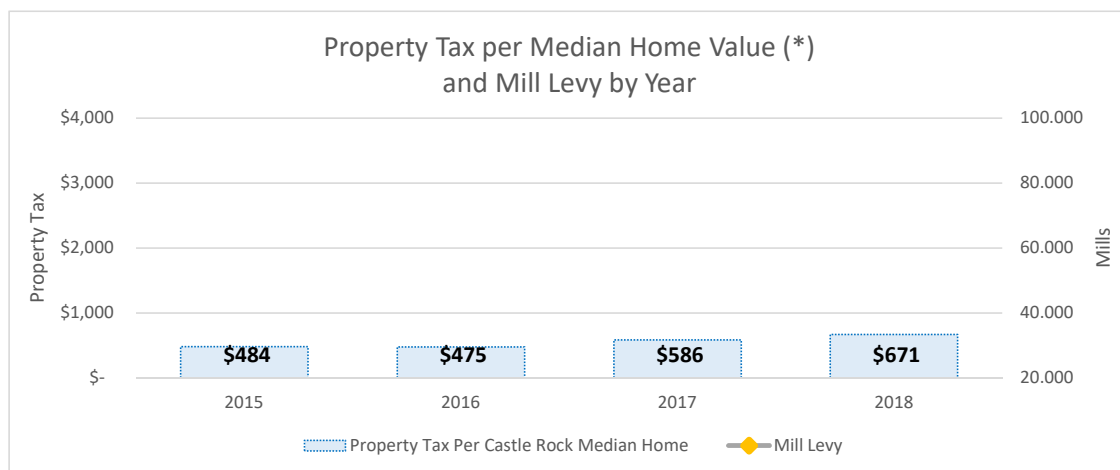


Villages at Castle Rock Metro District 7
(Woodlands / Escavera)
Metro District Information
December 31,

	Historical Data			Current Year Under Review
	2015	2016	2017	2018
GENERAL INFORMATION				
PLATTED UNITS	849	849	849	849
TOTAL UNITS BUILT (CO)	831	831	832	833
% OF PLATTED BUILT	97.9%	97.9%	98.0%	98.1%
ASSESSED VALUATION	\$ 19,660,950	\$ 23,429,860	\$ 23,615,400	\$ 24,051,760
PERCENT CHANGE FROM PY	-0.68%	19.17%	0.79%	1.85%
MILL LEVY				
OPERATIONS MILL	5.911	5.295	5.295	5.295
DEBT SERVICE MILL	10.400	10.400	10.400	10.400
ESTIMATED PROPERTY TAX REVENUE	\$ 320,690	\$ 367,732	\$ 370,644	\$ 377,492
TOTAL DEBT OUTSTANDING	\$ 2,260,411	\$ 1,681,370	\$ 1,397,329	\$ 1,098,288
RATIO ANALYSIS				
DEBT PER PLATTED UNIT	2,662	1,980	1,646	1,294
DEBT PER UNIT BUILT	2,720	2,023	1,679	1,318
DEBT TO ASSESSED VALUE	0.11	0.07	0.06	0.05
PROPERTY TAX PER MEDIAN HOME	\$ 484.21	\$ 475	\$ 586	\$ 671
MEDIAN HOME VALUE	\$ 296,864	\$ 302,692	\$ 373,254	\$ 427,537



* Median Home Value for the Town of Castle Rock