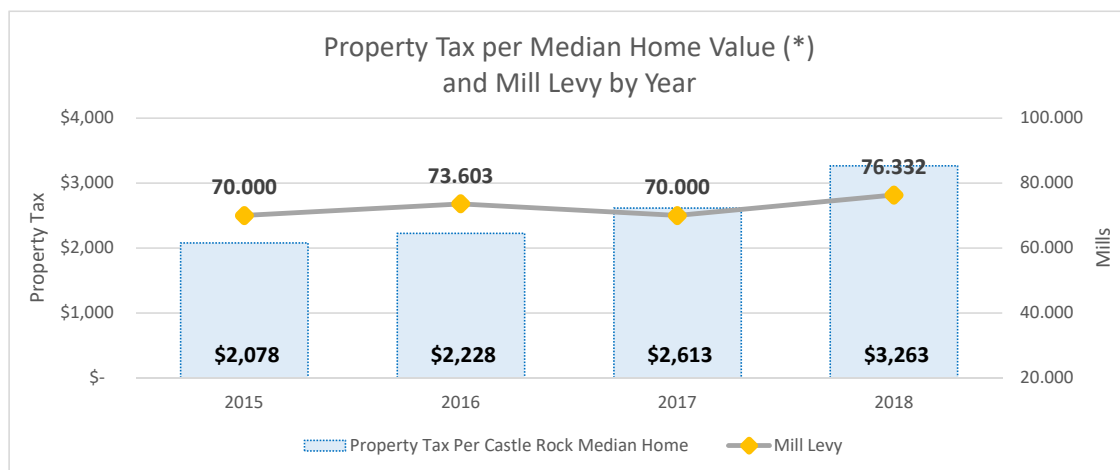


Villages at Castle Rock Metro District 6
(Cobblestone Ranch)
Metro District Information
December 31,

	Historical Data			Current Year Under Review
	2015	2016	2017	2018
GENERAL INFORMATION				
PLATTED UNITS	1,212	1,212	1,212	1,288
TOTAL UNITS BUILT (CO)	675	675	730	815
% OF PLATTED BUILT	55.7%	55.7%	60.2%	63.3%
ASSESSED VALUATION	\$ 12,365,710	\$ 17,384,190	\$ 19,661,100	\$ 25,734,990
PERCENT CHANGE FROM PY	43.33%	40.58%	13.10%	30.89%
MILL LEVY				
OPERATIONS MILL	20.000	20.000	20.000	21.055
DEBT SERVICE MILL	50.000	53.603	50.000	55.277
ESTIMATED PROPERTY TAX REVENUE	\$ 865,600	\$ 1,279,529	\$ 1,376,277	\$ 1,964,403
TOTAL DEBT OUTSTANDING	\$ 48,930,237	\$ 53,705,964	\$ 56,503,183	\$ 66,790,307
RATIO ANALYSIS				
DEBT PER PLATTED UNIT	40,371	44,312	46,620	51,856
DEBT PER UNIT BUILT	72,489	79,564	77,402	81,951
DEBT TO ASSESSED VALUE	3.96	3.09	2.87	2.60
PROPERTY TAX PER MEDIAN HOME	\$ 2,078	\$ 2,228	\$ 2,613	\$ 3,263
MEDIAN HOME VALUE	\$ 296,864	\$ 302,692	\$ 373,254	\$ 427,537



* Median Home Value for the Town of Castle Rock