

**Founders Village at Castle Rock**  
**Metro District Information**  
December 31,

	Historical Data			Current Year Under Review		
	2015	2016	2017	2018 TOTAL	Founders Village (Taxing District)	Villages at Castle Rock MD 4 (Operating District)

**GENERAL INFORMATION**

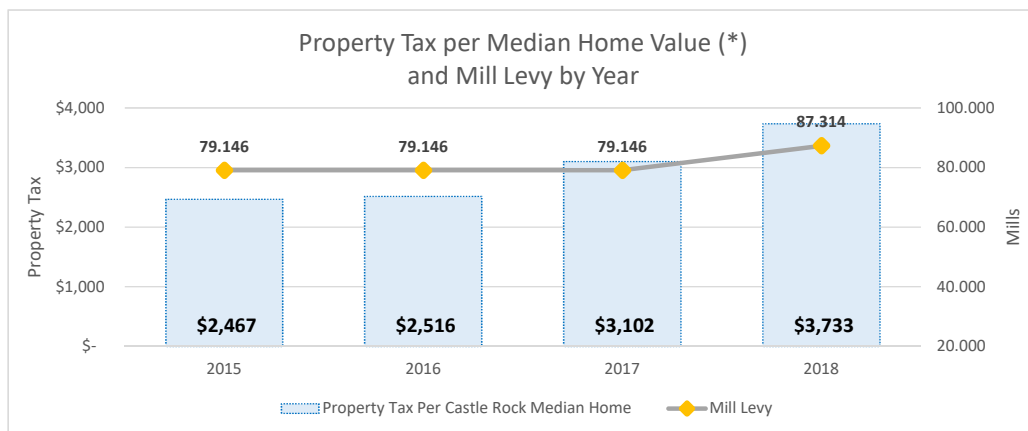
PLATTED UNITS	2,634	2,634	2,634	2,634
TOTAL UNITS BUILT (CO)	2,278	2,278	2,278	2,305
% OF PLATTED BUILT	86.5%	86.5%	86.5%	87.5%

ASSESSED VALUATION	\$	36,662,670	\$	45,719,620	\$	45,850,470	\$	51,927,750	\$	50,449,550	\$	1,478,200
PERCENT CHANGE FROM PY		-0.97%		24.70%		0.29%		13.25%				

MILL LEVY												
OPERATIONS MILL		3.970		3.970		3.970				0.000		3.970
DEBT SERVICE MILL		79.146		79.146		79.146				87.314		0.000
ESTIMATED PROPERTY TAX REVENUE	\$	2,814,360	\$	3,493,242	\$	3,506,997	\$	4,410,820	\$	4,404,952	\$	5,868
TOTAL DEBT OUTSTANDING	\$	106,090,596	\$	112,951,048	\$	120,207,030	\$	127,778,001	\$	-	\$	127,778,001

**RATIO ANALYSIS**

DEBT PER PLATTED UNIT		40,277		42,882		45,637		48,511
DEBT PER UNIT BUILT		46,572		49,583		52,769		55,435
DEBT TO ASSESSED VALUE		2.89		2.47		2.62		2.46
PROPERTY TAX PER MEDIAN HOME	\$	2,467	\$	2,516	\$	3,102	\$	3,733
MEDIAN HOME VALUE	\$	296,864	\$	302,692	\$	373,254	\$	427,537



\* Median Home Value for the Town of Castle Rock