

Crystal Valley Metro District

Metro District Information

December 31,

	Historical Data			Current Year Under Review		
	2015	2016	2017	2018 TOTAL	Crystal Valley Metro 1 (Operating District)	Crystal Valley Metro 2 (Taxing District)

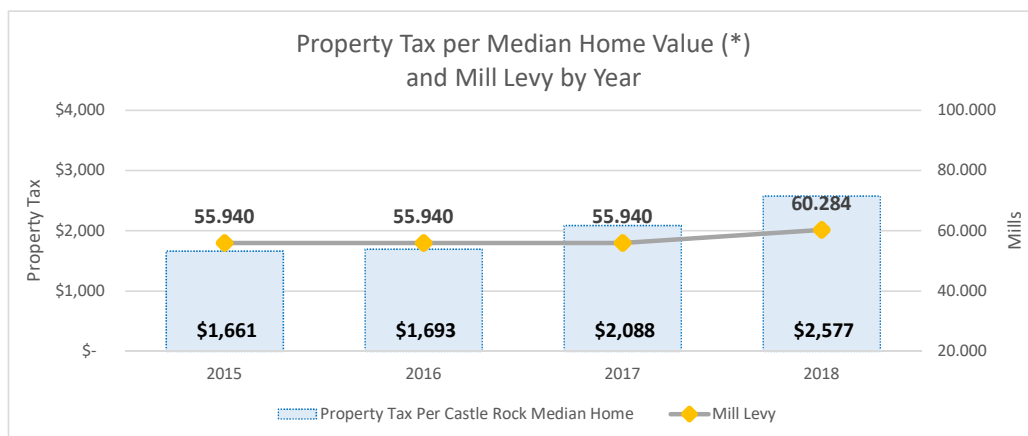
GENERAL INFORMATION

PLATTED UNITS	1,306	1,306	1,306	2,357
TOTAL UNITS BUILT (CO)	647	729	893	1,206
% OF PLATTED BUILT	49.5%	55.8%	68.4%	51.2%

ASSESSED VALUATION	\$	16,552,820	\$	21,561,090	\$	24,539,250	\$	33,840,060	\$	52,520	\$	33,787,540
PERCENT CHANGE FROM PY		9.12%		30.26%		13.81%		37.90%				
MILL LEVY												
OPERATIONS MILL		10.000		10.000		10.000				60.284		10.776
DEBT SERVICE MILL		45.940		45.940		45.940				0.000		49.508
ESTIMATED PROPERTY TAX REVENUE	\$	925,965	\$	1,206,127	\$	1,372,726	\$	2,040,014	\$	3,166	\$	2,036,848
TOTAL DEBT OUTSTANDING	\$	55,470,000	\$	55,230,000	\$	61,040,000	\$	60,575,000	\$	-	\$	60,575,000

RATIO ANALYSIS

DEBT PER PLATTED UNIT		42,473		42,289		46,738		25,700
DEBT PER UNIT BUILT		85,734		75,761		68,354		50,228
DEBT TO ASSESSED VALUE		3.35		2.56		2.49		1.79
PROPERTY TAX PER MEDIAN HOME	\$	1,660.66	\$	1,693	\$	2,088	\$	2,577
MEDIAN HOME VALUE	\$	296,864	\$	302,692	\$	373,254	\$	427,537



* Median Home Value for the Town of Castle Rock