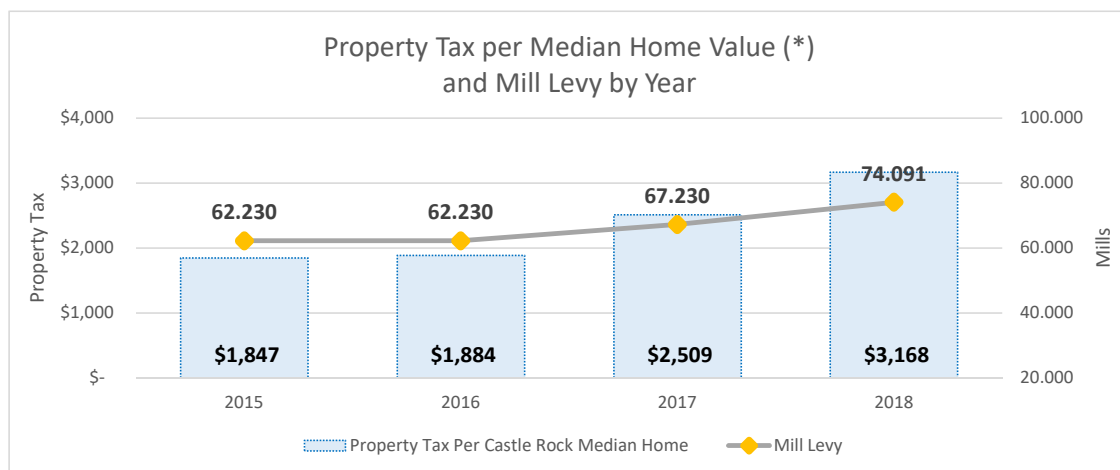


**Crystal Crossing
(Heckendorf Ranch)
Metro District Information
December 31,**

	Historical Data			Current Year Under Review
	2015	2016	2017	2018
GENERAL INFORMATION				
PLATTED UNITS	301	301	301	301
TOTAL UNITS BUILT (CO)	288	291	293	293
% OF PLATTED BUILT	95.7%	96.7%	97.3%	97.3%
ASSESSED VALUATION	\$ 6,061,080	\$ 8,914,590	\$ 9,318,810	\$ 9,851,430
PERCENT CHANGE FROM PY	42.34%	47.08%	4.53%	5.72%
MILL LEVY				
OPERATIONS MILL	10.500	10.500	15.500	17.082
DEBT SERVICE MILL	51.730	51.730	51.730	57.009
ESTIMATED PROPERTY TAX REVENUE	\$ 377,181	\$ 554,755	\$ 626,504	\$ 729,902
TOTAL DEBT OUTSTANDING	\$ 19,129,271	\$ 21,211,715	\$ 21,811,685	\$ 22,391,655
RATIO ANALYSIS				
DEBT PER PLATTED UNIT	63,552	70,471	72,464	74,391
DEBT PER UNIT BUILT	66,421	72,892	74,443	76,422
DEBT TO ASSESSED VALUE	3.16	2.38	2.34	2.27
PROPERTY TAX PER MEDIAN HOME	\$ 1,847	\$ 1,884	\$ 2,509	\$ 3,168
MEDIAN HOME VALUE	\$ 296,864	\$ 302,692	\$ 373,254	\$ 427,537



* Median Home Value for the Town of Castle Rock