

Castle Oaks

Metro District Information

December 31,

	Historical Data			Current Year Under Review		
	2015	2016	2017	2018 TOTAL	Castle Oaks	Castle Oaks 3

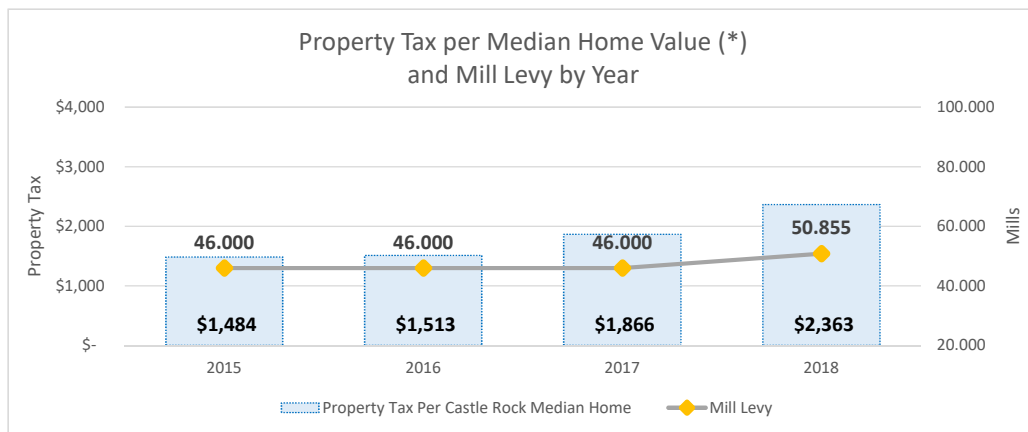
GENERAL INFORMATION

PLATTED UNITS	1,696	1,696	1,696	1,816
TOTAL UNITS BUILT (CO)	706	984	1,117	1,476
% OF PLATTED BUILT	41.6%	58.0%	65.9%	81.3%

ASSESSED VALUATION	\$	13,737,480	\$	22,170,690	\$	26,027,380	\$	35,012,730	\$	26,719,500	\$	8,293,230
PERCENT CHANGE FROM PY		13.78%		61.39%		17.40%		34.52%				
MILL LEVY												
OPERATIONS MILL		4.000	4.000	4.000					4.422		4.422	
DEBT SERVICE MILL		46.000	46.000	46.000					50.855		50.855	
ESTIMATED PROPERTY TAX REVENUE	\$	686,874	\$	1,108,535	\$	1,301,369	\$	1,935,399	\$	1,476,974	\$	458,425
TOTAL DEBT OUTSTANDING	\$	36,986,921	\$	51,837,263	\$	52,678,544	\$	51,506,324	\$	17,009,394	\$	34,496,930

RATIO ANALYSIS

DEBT PER PLATTED UNIT	21,808	30,564	31,060	28,363
DEBT PER UNIT BUILT	52,389	52,680	47,161	34,896
DEBT TO ASSESSED VALUE	2.69	2.34	2.02	1.47
PROPERTY TAX PER MEDIAN HOME	\$ 1,484	\$ 1,513	\$ 1,866	\$ 2,363
MEDIAN HOME VALUE	\$ 296,864	\$ 302,692	\$ 373,254	\$ 427,537



* Median Home Value for the Town of Castle Rock