

Table 1

2020 Projects with portions funded from PMP Account 120-3140-431-40-35	Requested Council Approval Date	Requested Authorized Expenditures (Portions within the Resolution Amount)
Asphalt Overlay	3/2/2020	\$2,800,908
Slurry Seal	3/2/2020	\$1,934,264
Curb, Gutter and Sidewalk	3/2/2020	\$772,514
Crack Seal and Mastic	3/2/2020	\$136,747
Meadows Blvd/Prairie Hawk Concrete Retention	3/2/2020	\$635,424
Total		\$6,279,857

2020 PMP Account	2020 PMP Budget	Total Contracts Encumbrance	Net Budget Savings
120-3140-431-40-35	\$6,780,000	\$6,279,857	\$500,143

2020 Projects with portions funded from Street Reconstruction Account 120-3175-431-40-35	Requested Council Approval Date	Requested Authorized Expenditures (Portions within the Resolution Amount)
Full Depth Reclamation	3/2/2020	\$469,820
Meadows Blvd/Prairie Hawk Reconstruct	3/2/2020	\$2,755,044
Total		\$3,224,864

Estimate

2020 Street Reconstruction Account	2020 Street Reconstruction Budget	Total Contracts Encumbrance	Net Budget Savings
120-3175-431-40-35	\$3,806,000	\$3,224,864	\$581,136