

ATTACHMENT B – CRW WISE Water Deliveries to Date

CRW WISE WATER DELIVERIES TO-DATE											
Calendar Year	WISE Year	Total Paid Deliveries (\$)	Total Paid O&M (\$)	Total Paid PWS D Conveyance (\$)	Total Cost (\$)	Total Volume Received (kgal)	Total Volume Received (AF)	ToP Credit (AF)	Trade Water (AF)	ToP Obligation (AF)	Volume Over/ (Under) ToP Obligation (AF)
2017-2018	1	\$ 530,907	\$ -	\$ 13,718	\$ 544,625	25,171	77	70	8	208	(138)
2018-2019	2	\$ 1,792,078	\$ 107,139	\$ 183,873	\$ 2,083,090	316,538	971	746	226	346	400
2019-2020	3	\$ 1,378,121	\$ 107,425	\$ 135,723	\$ 1,621,269	227,909	699	299	401	484	(186)
2020-2021	4	\$ -	\$ -	\$ -	\$ -	-	-	-	-	692	(692)
	TOTAL	\$ 3,701,107	\$ 214,563	\$ 333,313	\$ 4,248,983	569,618	1,748	1,114	634		