

CASTLE ROCK WATER

RESOLUTION: 2020 CONSERVATION REBATE INCENTIVE PROGRAM

FEBRUARY 4, 2020



REBATES

BACKGROUND

Rebate program in place since 2006

2019 Rebate Summary:

- Residential SmartScape Renovation rebates
 - Average five year water savings is 19%
- Rebates totaled \$103,042.47, which was 71% of the budget



REBATES

EXISTING PROGRAM

- SmartScape Renovation
 - \$1.10 per sf removed
 - 250 sf minimum; \$1,500 maximum residential
 - 1,500 sf minimum; \$15,000 maximum non-residential
- Smart Irrigation Controller Retrofit
 - 50% of cost
 - Maximum \$300 residential
 - Maximum \$1,500 non-residential
- Rotary Nozzle Retrofit
 - Up to \$5 per nozzle
 - \$2,000 maximum for non-residential



REBATES

Key Program Changes

- Toilet Retrofit Rebate
 - Up to \$125 per toilet
 - Four (4) toilets maximum per service address
 - Residential and non-residential customers
 - Funding: \$10,000
- Whole Home Water Monitoring System
 - Up to \$200 per whole home water monitoring system
 - One (1) rebate per account
 - Residential and non-residential customers
 - Funding: \$5,000



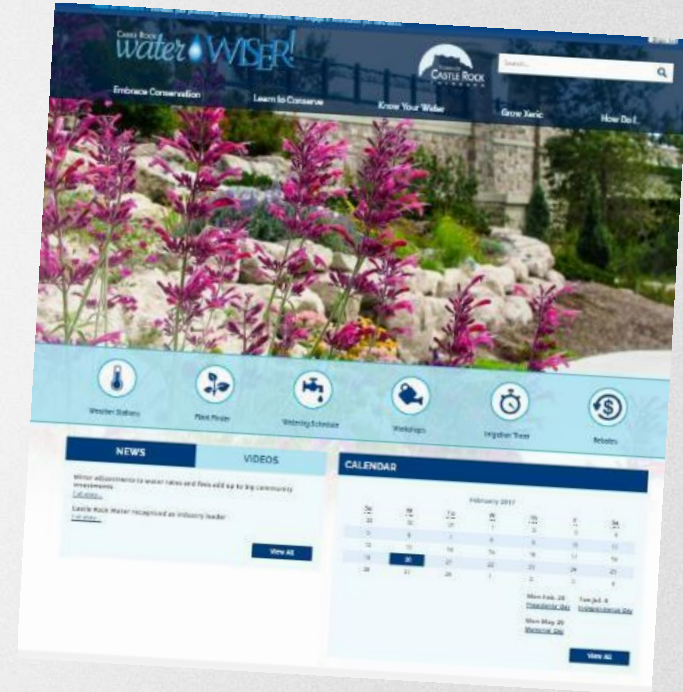
PROGRAM SUMMARY

- Residential Funding \$60,000
 - Smart Controllers, Rotary Nozzles, Whole-Home Water Monitoring Systems, Toilet Retrofits, and Residential SmartScape Renovations
- Non-Residential Funding \$90,000
 - SmartScape Renovations
- Rebate program is first-come, first-served basis (up to program limit)



PUBLIC OUTREACH

- Water Wiser Workshops
- ColoradoScape Design Workshops
- Winterization Workshop
- Town's websites
 - CRgov.com
 - CRconserve.com
- Town Talk
- Customer emails
- News release
- Social media
- Rebate details and application forms available online
or at Castle Rock Water





THANK YOU

I MOVE TO APPROVE RESOLUTION 2020-012
FOR THE 2020 CONSERVATION
REBATE INCENTIVE PROGRAM