

CASTLE ROCK WATER

RESOLUTION: APPROVING THE WATER LEASE AGREEMENT WITH ROXBOROUGH WATER & SANITATION DISTRICT

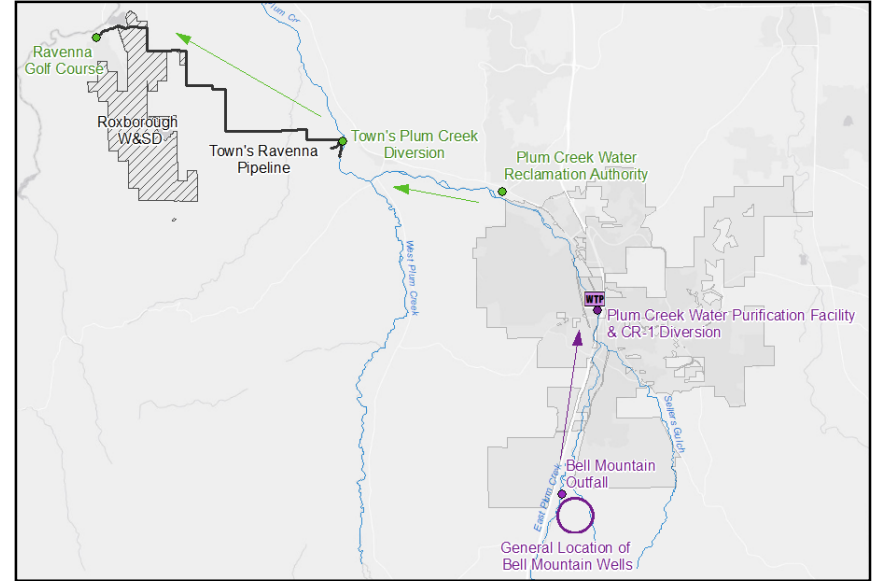
FEBRUARY 4, 2020



ROXBOROUGH LEASE

KEY TERMS

- Castle Rock can pump Roxborough's water in the Bell Mountain wells
- Roxborough can lease the Town's excess reusable supplies at a reduced cost
- Mutually beneficial reduced cost for reusable water and O&M costs for both parties
- CRW will provide 48-hour notice
- Agreement term runs through December 31, 2020



General location of lease infrastructure

ROXBOROUGH LEASE

PAYMENTS FROM LESSEE

- Up to 424 acre-feet (AF):

AQUIFER	VOLUME	COST
Dawson	136.5 AF	\$37.50/AF
Denver	129.8 AF	\$85.00/AF
Arapahoe	157.7 AF	\$157/AF

- \$300/AF for CRW Surplus Water (w/o Bell Mt)
- Potential revenue of \$40,911



Bell Mountain Outfall entering East Plum Creek

ROXBOROUGH LEASE

RECOMMENDATIONS

- Castle Rock Water Commission
- Staff
- **Questions?**





THANK YOU

I MOVE TO APPROVE RESOLUTION NO. 2020-015
APPROVING THE WATER LEASE AGREEMENT BETWEEN
THE TOWN OF CASTLE ROCK AND ROXBOROUGH
WATER & SANITATION DISTRICT