

Attachment D

Rebate and Customer Assistance Program Funding Summary									
Category	2017		2018		2019		Average %	2020 (proposed)	
	Total \$	% of Total	Total \$	% of Total	Total \$	% of Total	of Prior Years	\$ per Category	% of Total
SmartScape Renovation Rebate	\$31,681	72%	\$29,344	35%	\$22,221	22%	43%	\$25,000	16%
Rotary Nozzle Retrofit Rebate	\$960	2%	\$6,946	8%	\$3,029	3%	4%	\$4,000	3%
Rain Sensor Rebate, Residential	\$203	0%	\$0	0%	\$0	0%	0%	\$0	0%
Smart Irrigation Controller Rebate	\$7,408	17%	\$15,411	18%	\$16,238	16%	17%	\$16,000	10%
Irrigation Assessments	\$3,915	9%	\$2,339	3%	\$0	0%	4%	\$0	0%
Toilet Retrofit Rebate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$10,000	6%
Flo by Moen Water Monitor Rebate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$10,000	6%
Total for 2017	\$44,167	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Residential SmartScape Renovation Rebate	N/A	N/A	\$30,566	36%	\$61,554	60%	N/A	\$90,000	58%
Total	N/A	N/A	\$84,606	100%	\$103,042	100%	N/A	\$155,000	100%