

# RECREATION FACILITY FEASIBILITY STUDY UPDATE

PARKS AND RECREATION  
DECEMBER 17, 2019



# RECREATION CENTER

## HISTORY

- Built in 1988
- Castle Rock population was less than 10,000
- Douglas County population was 50,000

## AMENITIES

- |                                     |                                    |
|-------------------------------------|------------------------------------|
| • 25-yard swimming pool             | • Indoor track                     |
| • Cardiovascular equipment          | • Leisure pool                     |
| • Family locker room                | • Mind / Body Studio               |
| • Fitness studio and garage         | • Racquetball and wallyball courts |
| • Free and circuit weight equipment | • Senior Center                    |
| • Gymnasium                         | • Steam room                       |
|                                     | • Whirlpool                        |



# MILLER ACTIVITY COMPLEX

## HISTORY

- Built in 2014
- Castle Rock population was 56,645
- Douglas County population was 314,250

## AMENITIES

- |                                |                                |
|--------------------------------|--------------------------------|
| • 18-hole golf simulator       | • Functional Fitness Area      |
| • 25-yard swimming pool        | • Indoor synthetic turf fields |
| • Batting cages                | • Leisure pool                 |
| • Beam interactive floor games | • Lounge area                  |
| • Children's play structure    | • Trampoline bed               |





# LONG RANGE PLANNING

**Rec Center Opening**  
1 gymnasium and  
competitive lap pool  
constructed

Castle Rock: >10,000  
Douglas County: 50,000

1988

**Rec Center Expansion**

Castle Rock: 11,350  
Douglas County: 99,886

1995

**Rec Center Expansion**

Castle Rock: 39,268  
Douglas County: 260,870

2006

**MAC Opening**  
0 additional gymnasiums  
or competitive lap pools  
constructed since 1988

Castle Rock: 56,645  
Douglas County: 314,250

2014

**0 additional gymnasiums  
or competitive lap pools  
constructed since 1988**

Castle Rock: 71,927  
Douglas County: 358,000

2019

**One** recreation center for every **30,470** residents in the United States  
- National Recreation and Park Association

# AREAS OF STUDY

## NEEDS ASSESSMENT

- Community engagement
- Community partners
- Recreation trends

## VISIONING

- Architecture
- Amenities
- Location

## FINANCIAL ASSESSMENT

- Capital investment
- Operational expense
- Programming revenues and expenses
- Partnership outreach

# COMMUNITY RECREATION RESOURCES



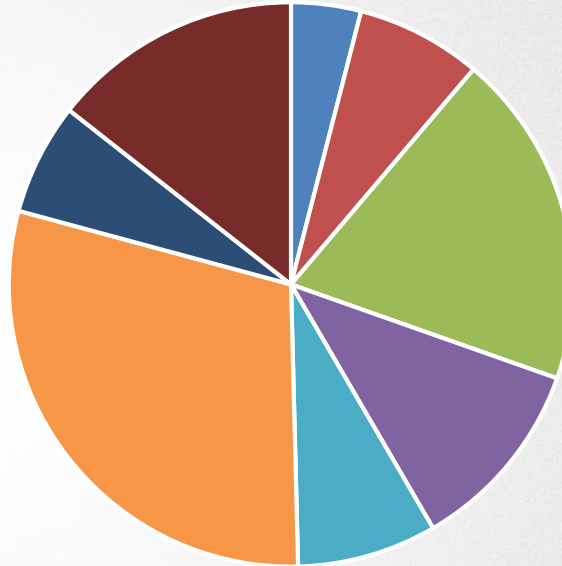
planet  
fitness





# COMMUNITY-BASED PARTNERSHIPS

125  
partnerships



■ Adaptive Recreation

■ Athletic Programming

■ Community Outreach

■ Hospitality

■ Adult Programming

■ Combined Adult and Youth Programming

■ Event Production Services

■ Youth Programming

# MODEL FACILITIES



From *Athletic Business's* award-winning Facilities of Merit





**THANK YOU**  
QUESTIONS?