

2017 Metro District Summary

	Crystal Maher Ranch															
	Bella Mesa	Castle Oaks	Castle Pines Commercial	Castleview	Castlewood Ranch	Crystal Crossing (Heckendorf)	Crystal Valley	Dawson Ridge	Hillside at Castle Rock	Lanterns		(Sapphire Pointe)	Meadows	Promenade at Castle Rock	Villages at Castle Rock	Total
# of Districts	1	2	3	1	1	1	2	5	1	3		1	7	3	5	36
Assessed Valuation (based on 2017)	\$ 2,609,930	\$ 25,627,380	\$ 14,439,970	\$ 6,390	\$ 32,966,130	\$ 9,851,430	\$ 24,542,030	\$ 153,330	\$ 210,220	\$ 850		\$ 32,323,160	\$ 211,809,420	\$ 31,667,540	\$ 101,714,500	\$ 487,922,280
Zoned Units	626	2,767	1,550	574	1,300	630	3,475	7,900	120	1,200		2,409	10,644	-	5,421	38,616
Platted Units	-	1,696	1,062	239	1,288	301	1,440	-	-	-		857	7,480	-	2,634	16,997
Units Built		1,117	805	118	1,264	293	893	-	-	-		857	6,084	-	2,278	13,709
% Buildout	0.0%	65.9%	75.8%	49.4%	98.1%	97.3%	62.0%	0.0%	0.0%	0.0%		100.0%	81.3%	0.0%	86.5%	
Mill Rate (Debt and Operating)	20	55.277	50	0	40	74.091	55.94 to 60.284	45	0	45		35.5	35	50.000 to 55.277	3.970 to 87.314	
Debt																
Total Issued Debt																
Total Debt Outstanding	\$ -	\$ 52,678,544	\$ 5,790,000	\$ -	\$ 17,575,000	\$ 21,811,685	\$ 61,040,000	\$ -	\$ -	\$ 338,821		\$ 17,904,000	\$ 323,308,824	\$ 54,668,952	\$ 178,106,541	\$ 733,222,367
Ratios																
Debt per Zoned Unit	-	19,038	3,735	-	13,519	34,622	17,565	-	-	282		7,432	30,375	-	32,855	
Debt per Platted Unit	-	31,060	5,452	-	13,645	72,464	42,389	-	-	-		20,891	43,223	-	67,618	
Debt per Unit Built	-	47,161	7,193	-	13,904	74,443	68,354	-	-	-		20,891	53,141	-	78,185	
Debt to Assessed Value	-	2.06	0.40	-	0.53	2.21	2.49	-	-	398.61		0.55	1.53	1.73	1.75	