

Summary Metro District Information

December 31, 2017

	Crystal Valley 1	Crystal Valley 2	Total
GENERAL INFORMATION			
DATE CREATED	1986	1986	
ZONED UNITS			3,475
PLATTED UNITS			1,440
UNITS BUILT			893
% BUILDOUT			62.0%
FINANCIAL INFORMATION			
ASSESSED VALUATION	\$ 49,740	\$ 24,489,510	\$ 24,539,250
MILL LEVY			
OPERATIONS MILL	45.940	10.000	
DEBT SERVICE MILL	10.000	45.940	
ESTIMATED PROPERTY TAX REVENUE	\$ 2,782	\$ 1,369,943	\$ 1,372,726
DEBT SERVICE			
	GO Refunding Subordinate Bonds 2014 A&B, Series 2015 {Debt held by MD-2} Refunding Loan, Series 2017 GO Refunding Loan		
TYPE OF ISSUANCE	GO Bonds		
MATURITY DATE	(12/15/2049)		
INTEREST RATE	5.5% (A) and 0% (B), 2015 - 3.54%, 2017 3.25%		
TOTAL DEBT OUTSTANDING	\$ -	\$ 61,040,000	\$ 61,040,000
RATIO ANALYSIS			
DEBT PER ZONED UNIT			\$ 17,565
DEBT PER PLATTED UNIT			42,389
DEBT PER UNIT BUILT			68,354
DEBT TO ASSESSED VALUE			2.49