

Exhibit 1

Castle Rock GID for 2020				
Operating Fund				
		<u>2020 Budget</u>		
Income				
	Mill Levy	\$ -		
	Misc. Other	-		
	Total Income	-		
Expenses				
	Personnel	-		
	Office Admin.	-		
	Professional Services - Acct., Audit, Legal	-		
	Total Expenses	-		
	Beginning Fund Balance	-		
	Transfer In/Out	-		
	Net Activity	-		
	Estimated Ending Fund Balance	\$ -		
This is a draft budget that has not yet been reviewed and approved by Town Council or the public. Upon their review changes may occur.				