

RESOLUTION APPROVING CONSTRUCTION OF PUBLIC SAFETY TRAINING FACILITY NORTH BUILDING

TOWN COUNCIL MEETING
JUNE 18, 2019



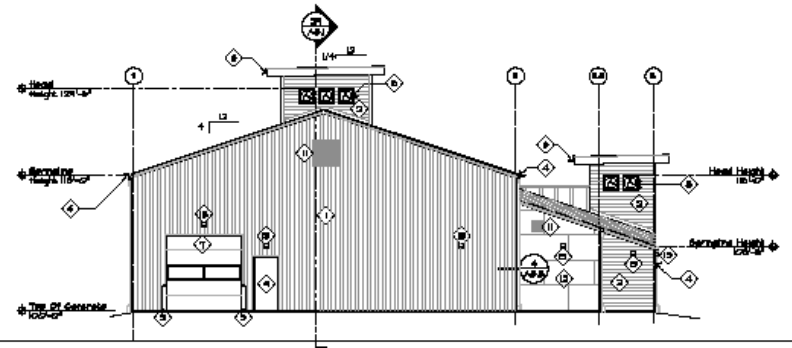
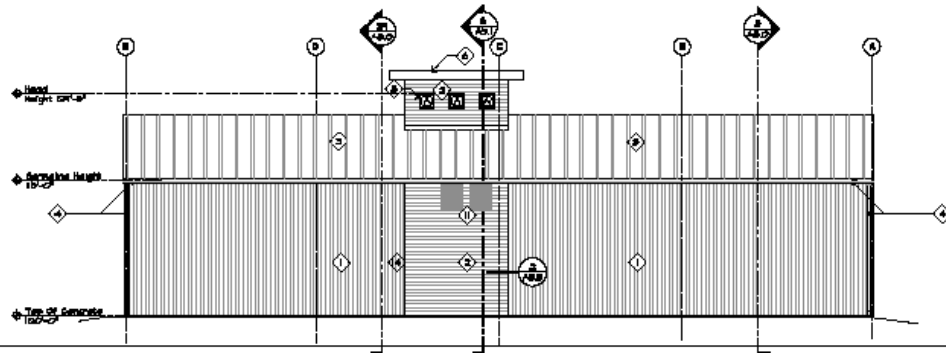
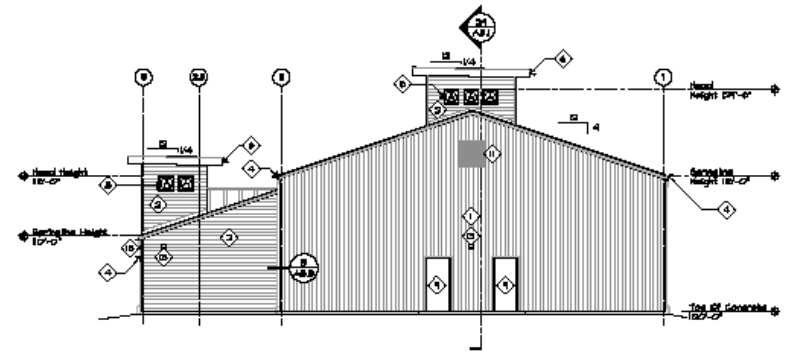
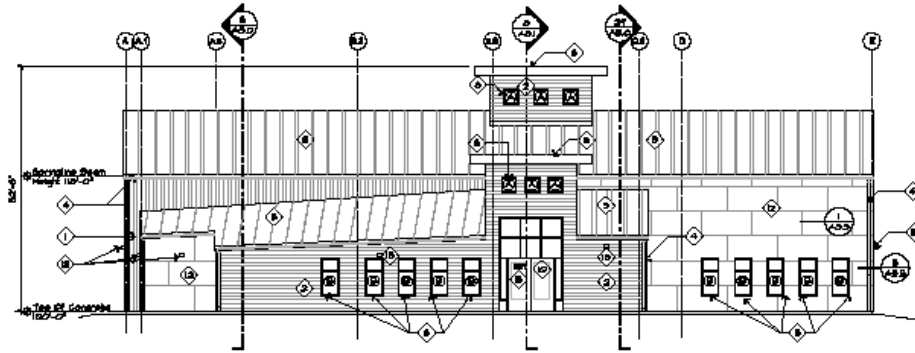
TRAINING CAMPUS AERIAL



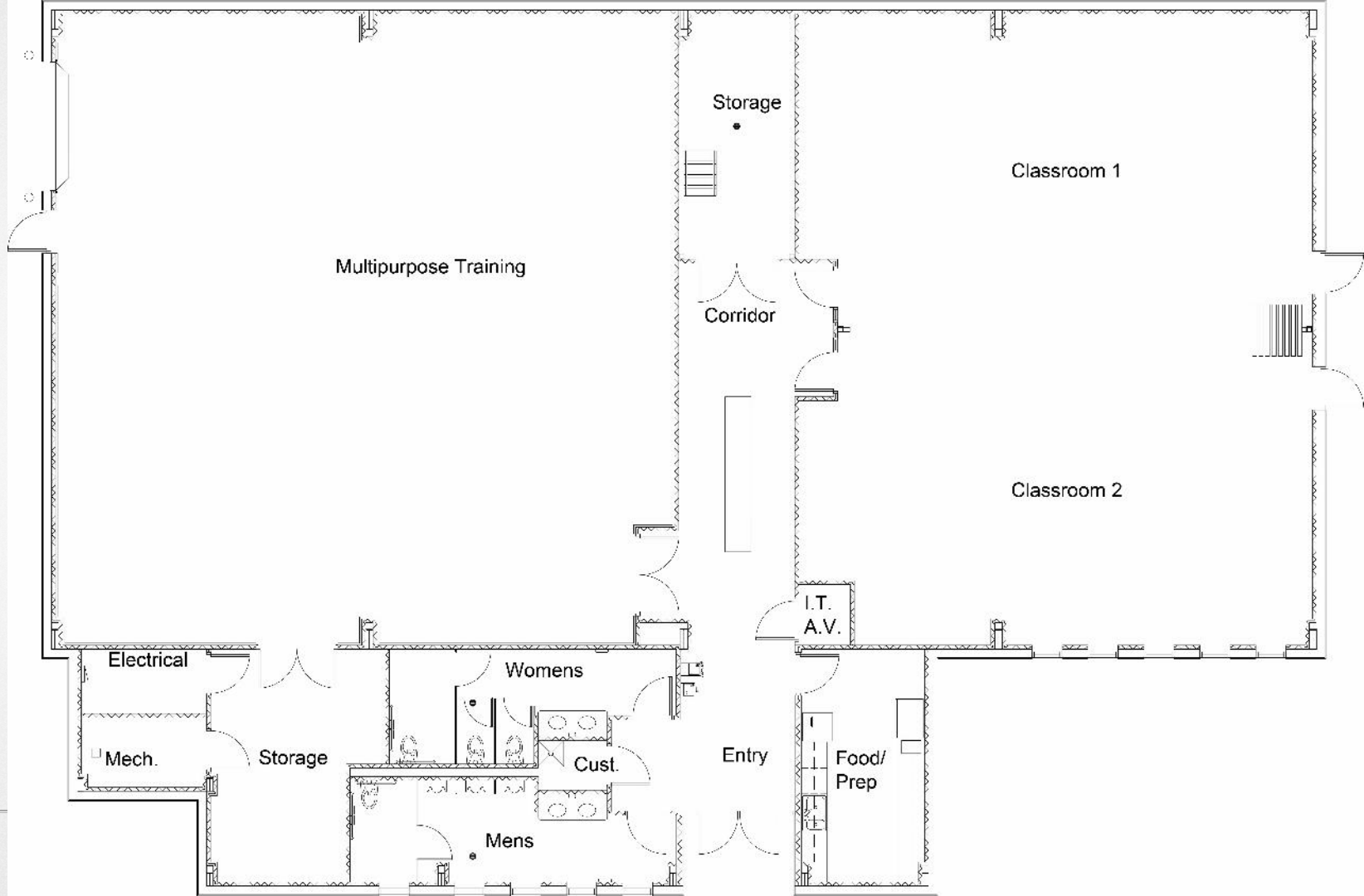
TRAINING CAMPUS HISTORY

- Campus development began in 2001 with live burn tower, 303 Malibu St.
- In 2006, the Town purchased land at 301 Malibu St., but has not developed that site up to now
- From 2014-December 2018, the Town leased classroom, office, and bay space at 1335 Park St.; lease terminated at owner's request
- In 2017, the Town purchased 1259 Park St., which has been remodeled and meets vehicle bay and office space needs
- Now, staff is seeking approval of a contract to construct a 6,000-square-foot classroom building at 301 Malibu St.

NORTH BUILDING ELEVATION



FLOOR PLAN



NORTH BUILDING DETAILS

- Fire and Police departments collaborated on design with DLH Architecture; consists of multi-room training building with classrooms, tactical training spaces, and ancillary amenities, including parking
- 14 firms sought to submit bids; six were qualified to submit, and three bid:
 - Bryan Construction: \$1,682,673
 - Calahan Construction: \$1,701,500
 - Buildings By Design: \$2,024,040
- Staff interviewed the two lowest-bidding firms and is recommending a contract with Bryan Construction, who was the low bidder

PROJECT COST INFORMATION

Construction Cost: \$1,682,673

Town-Managed Contingency: \$160,000

Permits/testing/IT/FFE: \$521,028

Design Cost (allocated): \$114,190

Project Management (allocated): \$87,410

TOTAL: \$2,565,301

Funds Available: \$1,021,377 (from original 2017 appropriation)

Funds Needed: \$1,342,324

If Council approves the contract, funds will be included in the Second Quarter Budget Amendment

FUNDING SOURCES/SCHEDULE

Staff is proposing using the same funding mix as initial 2017 appropriation:

Funds Needed:	\$1,342,324
General Fund (general tax dollars):	\$581,674
General Long-Term Planning Fund (building use tax):	\$223,721
Fire Capital Fund (impact fees):	\$214,772
Police Capital Fund (impact fees):	\$214,772
Facilities Capital Fund (impact fees):	\$107,386

If approved tonight, construction would begin immediately and is expected to be completed in early 2020



PROPOSED MOTION

"I move to approve the resolution approving the contract between the Town of Castle Rock and Bryan Construction for the construction of the Public Safety Training Facility North Building."



THANK YOU!

