

Table 1

2019 Projects with protions funded from PMP Account 120-3140-431-40-35	Requested Council Approval Date	Requested Authorized Expenditures (Portions within the Resolution Amount)
Asphalt Overlay	3/5/2019	\$4,585,211
Slurry Seal	3/5/2019	\$1,315,550
Curb, Gutter and Sidewalk	3/5/2019	\$987,752
Meadows Blvd. & Wolfensberger Rd. Concrete Pavement Restoration	3/5/2019	\$1,513,476
Foothills Dr. & Cherokee Dr. Concrete Pavement Restoration	3/5/2019	\$899,795
Crack Seal and Mastic	3/5/2019	\$219,345
Total		\$9,521,129

2019 PMP Account	2019 PMP Budget	Total Contracts Encumbrance	Net Budget Savings
120-3140-431-40-35	\$9,525,000	\$9,521,129	\$3,871

2019 Projects with protions funded from Street Reconstruction Account 120-3175-431-40-35	Requested Council Approval Date	Requested Authorized Expenditures (Portions within the Resolution Amount)
Butterfield Reconstruction	3/5/2019	\$1,896,968
Morning View Reconstruction	3/5/2019	\$525,995
Full Depth Reclamation	3/5/2019	\$1,985,709
Plum Creek Pkwy Reconstruction & Widening	TBD	\$709,455
Gordon Drive Reconstruction & Improvement	3/5/2019	\$834,873
Total		\$5,953,000

Estimate

2019 Street Reconstruction Account	2019 Street Reconstruction Budget	Total Contracts Encumbrance	Net Budget Savings
120-3175-431-40-35	\$5,953,000	\$5,953,000	\$0