

Three Year Sales Tax Revenue Comparison



	2016	2017	2016-2017 % Change	2018	2017-2018 % Change
<i>Previous Period *</i>	\$ 166,999	\$ 175,216	NA	\$ 82,847	NA
<i>Jan</i>	2,708,833	2,939,153	8.5%	3,303,966	12.4%
<i>Feb</i>	2,628,882	2,942,236	11.9%	3,044,888	3.5%
<i>Mar</i>	3,274,629	3,856,165	17.8%	4,103,325	6.4%
<i>Apr</i>	2,991,981	3,559,192	19.0%	3,487,035	-2.0%
<i>May</i>	3,235,763	3,703,943	14.5%	4,043,517	9.2%
<i>Jun</i>	3,836,672	4,304,723	12.2%	4,493,116	4.4%
<i>Jul</i>	3,547,768	3,899,703	9.9%	4,080,653	4.6%
<i>Aug</i>	3,551,913	3,898,049	9.7%	4,273,947	9.6%
<i>Sep</i>	3,946,825	4,190,106	6.2%	4,313,137	2.9%
<i>Oct</i>	3,528,073	3,513,275	-0.4%	3,984,007	13.4%
<i>Nov</i>	3,479,493	3,877,471	11.4%	4,090,571	5.5%
<i>Dec</i>	4,855,770	5,426,023	11.7%	5,521,507	1.8%
Totals	\$ 41,753,601	\$ 46,285,255	10.9%	\$ 48,822,516	5.5%
Revenue	\$ 41,586,602	\$ 46,110,039	10.9%	\$ 48,739,669	5.7%
Less Audit Revenue	45,609	399,172	775.2%	482,950	21.0%
Less Promenade PIF	108,903	928,390	752.5%	1,180,483	27.2%
Less DDA TIF*	123,434	991,841		1,656,650	67.0%
Revenue Net of Audit Rev, Promenade, and DDA TIF	\$ 41,308,656	\$ 43,790,636	6.0%	\$ 45,419,587	3.7%

* DDA TIF number includes current year TIF and any prior year corrections/adjustments.