

ATTACHMENT C

Recap of Previous Years

Rebate and Customer Assistance Program Funding Summary									
Category	2016		2017		2018		Average % of Prior Years	2019 (proposed)	
	Total \$	% of Total	Total \$	% of Total	Total \$	% of Total		\$ per Category	% of Total
SmartScape Renovation Rebate	\$24,192	71%	\$31,681	72%	\$29,344	35%	59%	\$30,000	21%
Rotary Nozzle Retrofit Rebate	\$1,669	5%	\$960	2%	\$6,946	8%	5%	\$3,000	2%
Rain Sensor Rebate, Residential	\$93	0%	\$203	0%	\$0	0%	0%	\$0	0%
Smart Irrigation Controller Rebate	\$6,170	18%	\$7,408	17%	\$15,411	18%	18%	\$8,000	6%
Irrigation Assessments	\$2,088	6%	\$3,915	9%	\$2,339	3%	6%	\$4,000	3%
Non-Residential SmartScape Renovation Rebate	N/A	N/A	N/A	N/A	\$30,566	36%	N/A	\$100,000	69%
Total	\$34,212	100%	\$44,167	100%	\$84,606	100%	N/A	\$145,000	100%