

Crystal Valley Interchange

Required Activity:	Status	Estimated duration to complete (months)	Est. \$ to complete Activity (2018 \$)
Environmental Assessment	Complete	N/A	N/A
Record of Decision	Complete	N/A	N/A
Environmental Assessment Update	Not Started	9	\$50,000
Design	6% (not active)	24	\$2,625,000
ROW acquisition	On-Going	21	\$7,000,000
Construction	Not Started	24	\$61,075,000
Total:		78*	\$70,750,000

Current dedicated
project funds: \$4,670,000

Net funds needed: \$66,080,000

NOTES:

Need Completed ROWPR from CDOT

* Some items can run concurrently. Estimated time to complete total project is approximately five years if all funding secured.

Design to include:

- Environmental Clearance
- ROW Clearance
- Concurrence with CDOT & FHWA
- Coordination with Railroad and PUC
- Coordination with US Fish & Wildlife
- Coordination with all utility owners
- DC Habitat Conservation Plan
- Interchange Access Request (IAR)

Construction to include:

- Coordination with CDOT & FHWA
- Coordination with Railroad
- Coordination with US Fish & Wildlife
- Coordination with US Army Corps of Engineers