



Relocate West I-25 Frontage Road Project

Segment Display

| SUMMARY (2018 COSTS) | |
|----------------------|--------------|
| SEGMENT 1A | \$5,400,000 |
| SEGMENT 1B | \$5,810,000 |
| SEGMENT 1C | \$4,610,000 |
| SEGMENT 2 | \$6,900,000 |
| SEGMENT 3 | \$900,000 |
| SEGMENT 4 | \$7,300,000 |
| ROW | \$4,000,000 |
| TOTAL | \$34,920,000 |

*ASSUMES ROW DEDICATION FROM POTENTIAL DEVELOPER ON WEST SIDE OF I-25, WHICH INCLUDES DAWSON RIDGE, PUEBLO STATE BANK, YUCCA HILLS, BURMEISTER, KINGERY, WEST FIELD TRADE PARCELS, AND STAPLETON PROPERTIES

INCLUDES 10% FOR CM, INSPECTION, & MATERIAL TESTING
INCLUDES 6% FOR PRELIMINARY/FINAL DESIGN

April 13, 2018

