

## ORDINANCE NO. 2018-029

AN ORDINANCE ADOPTING THE 2019 BUDGET FOR THE  
TOWN OF CASTLE ROCK, COLORADO

**WHEREAS**, the Town Manager has submitted to the Town Council the proposed 2019 Budget, in compliance with Section 9-4 of the Town's Home Rule Charter;

**WHEREAS**, a proper notice was published in accordance with Section 9-6 of the Charter for public hearing for the September 4, 2018 Town Council Meeting; and

**WHEREAS**, upon completion and review of the proposed budget, the Town Council is prepared to adopt a final budget for the calendar year 2019.

**NOW, THEREFORE, IT IS ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CASTLE ROCK, COLORADO**

**Section 1. Adoption.** The 2019 Budget, dated September 4, 2018, is approved and adopted, and therefore budgeted and appropriated by fund as follows:

<b><u>Budget Summary</u></b>	
General Fund	\$ 51,037,876
Economic Development Fund	2,524,718
Transportation Fund	27,098,609
Conservation Trust Fund	808,812
Philip S. Miller Trust Fund	645,915
Public Art Fund	25,000
Police Forfeiture Fund	-
Downtown Development Authority TIF Fund	1,807,486
Parks and Recreation Capital Fund	2,002,679
Municipal Facilities Capital Fund	98,087
Fire Capital Fund	634,801
Police Capital Fund	484,194
Transportation Capital Projects Fund	7,694,663
General Long Term Planning Fund	1,158,757
Water Fund	26,787,599
Water Resources Fund	49,624,910
Stormwater Fund	8,191,166
Wastewater Fund	25,660,258
Golf Fund	3,894,828
Development Services Fund	6,398,865
Community Center Fund	7,576,850
Employee Benefits Fund	8,872,622
Fleet Services Fund	3,541,336
<b>TOTAL</b>	<b><u>\$ 236,570,031</u></b>

**Section 2. Compliance.** The 2019 Budget, as approved and adopted, complies with Article IX of the Charter, and the total budgeted and appropriated expenditures and provisions for contingencies do not exceed the total of budgeted and appropriated revenues.

**Section 3. Severability.** If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect the remaining provisions of this ordinance.

**Section 4. Safety Clause.** The Town Council finds and declares that this ordinance is promulgated and adopted for the public health, safety and welfare and this ordinance bears a rational relation to the legislative object sought to be obtained.

**SUBMITTED** this 4th day of September, 2018, and approved for publication and further reading by a vote of the Town Council of the Town of Castle Rock of 6 for and 0 against.

**PASSED, APPROVED AND ADOPTED ON SECOND AND FINAL READING** this 18th day of September, 2018 by the Town Council of the Town of Castle Rock, Colorado, by a vote of \_\_\_\_ for and \_\_\_\_ against.

**ATTEST:**

**TOWN OF CASTLE ROCK**

\_\_\_\_\_  
Lisa Anderson, Town Clerk

\_\_\_\_\_  
Jennifer Green, Mayor

**Approved as to form:**

**Approved as to content:**

\_\_\_\_\_  
Robert J. Slentz, Town Attorney

\_\_\_\_\_  
Trish Muller, Finance Director