

CASTLE ROCK FIRE AND RESCUE AMENDED 2016 – 2019 STRATEGIC PLAN

JULY 17TH 2018



STRATEGIC GOAL PROGRESS

Goal #1: Maintain CFAI Accreditation

- Complete
- Unanimous approval at July 2017 CFAI hearing

Goal #2: Community Wildfire Protection Plan

- 53% complete
- 2nd Draft in Review
- Target completion end of 2018

Goal #3: Open Station 152 by Fall 2018

- Grand Opening 8/4/2018
 - Staff hired and through the academy
 - Quint delivered
 - Brush truck delayed

Goal #4: Comprehensive Training Program

- Complete

STRATEGIC GOAL PROGRESS

Goal #5: Public Education Program

- Complete & On-going
 - Open Houses
 - Public Education Events

Goal #6: Fire Training Center

- Building 1: - Delayed
 - Est. Completion Fall 2018
- Building 2: - Delayed
 - Est. Start Fall 2018
 - Est. Completion Spring 2019



THANK YOU

RECOMMEND ADOPTION OF THE
AMENDED 2016 – 2019 STRATEGIC PLAN