ATTACHMENT D

2018 Pavement Maintenance Program

February 1, 2018

Goal: Raise awareness of 2018 Pavement Maintenance Program, focused on the east areas of Town (Founder Village) to gain overall support for the program, despite some inconvenience.

Audiences:

- 1) Primary Street audiences
 - a. Drivers along Prairie Hawk Drive (coordinate as alternate route for Meadows Parkway recon)
 - b. Concrete restoration along Wilcox Street Downtown.
 - c. Slurry Seals along Woodlands Boulevard
 - d. Meadows Boulevard Concrete Restoration
- 2) Specific residential audiences for PMP area: Founders Village (Eastern region for PMP)
 - Founders Village: foundersneighbors.com or James Fletcher, <u>ifletcher@pcms.net</u> or 303-224-0004, ext 304

Key Messages:

1) Proper street maintenance is important. The Town's proactive approach helps extend the life of Town streets while maintaining safety for the traveling public.

2) The Town has a plan for maintaining streets. On a five-year rotation, neighborhood work is concentrated in one of five areas. Each area of Town will get construction at a planned time.

3) This year, work will occur in the eastern area, which includes Founders Village. Many streets were covered in this area five years ago, and we're back to ensure the streets remain in good shape. In addition, the Town has planned major work for Lantern Trail, Wagonwheel, Turnstone Ave and Tabor Drive.

4) The Town is investing \$11 million in street maintenance this year. The funding is primarily from the Town's Transportation Fund, which includes revenues from sales tax, motor vehicle tax and building use tax.

5) Townwide, the Town is investing in Prairie Hawk Drive, Woodlands Boulevard, and streets throughout Downtown. Meadows Parkway is also getting reconstructed between US 85 and Prairie Hawk Drive as part of the Town's Capital Improvement Projects.

Key Dates March 6

- March 5: Public Works Commission
- March 6: Town Council
- March 28: Open House in Founders
- April 9/April 16: Anticipated Start of Work
- Mid-April/May: Open house in conjunction with Meadows Parkway

Tactics:

Tactic	Audience Reach	Team member	Deadline
Website			
PMP landing page update	On average, CRgov.com garners more than	Caroline/Megan	March 7 (add map by March 1) DONE

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2010 Pavement Mai	internance i rogra		rebluary 1, 2010
 Include link to Meadows Parkway Include updated map Include link to collect 	75,000 unique visits per month.		
emails			
Forms/bids etc online (related		Caroline/Megan	March 7 / DONE
document module)			
 Web pages for specific streets: Lantern Trail (April 23 start) Tabor Drive/Court Wagon Wheel (May 29 		Caroline/Megan	March 7/ DONE
start)			
Publications, News releases,			
Emails and related graphics			
Town Talk – March	All water customers - 24,000 customers	Caroline	DONE
Town Talk – April	All water customers – 24,000 customers	Caroline	March 20 / DONE
News release: PMP 2017 overview following Council approval and including open	HOA contacts (31 emails Townwide)	Caroline	March 7 / DONE
house information	Every News Release (42 emails)		
	Distribute via Web (2,354 emails)		
	Send via email list to TMP list (378) and build subscribers for a new list		
News Release graphic	Subscribers for a new list	Carrie	March 7 / DONE
Email banner graphic		Carrie	
News release for start of	HOA contacts (31 emails	Caroline	Watch construction
neighborhood construction	Townwide)	caronne	schedule
	Every News Release (42 emails)		
	Distribute via Web (2,354 emails)		
	Send via email list to TMP list (378) and build subscribers for a new list		
News release ahead of Woodlands Construction	HOA contacts (31 emails Townwide)	Caroline	Watch construction schedule (After July 4)
	Every News Release (42 emails)		

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	Distribute via Web (2,354		
	emails)		
	Send via email list to		
	TMP list (378) and build		
	subscribers for a new list		
	Include in one of Parks		
	and Rec's emails (7,708)		
News release ahead of Lantern	HOA contacts (31 emails	Caroline	Watch construction
Trail and Wagonwheel Street	Townwide)		schedule
Reconstructions	Even Neve Deleges (42		
	Every News Release (42		
	emails)		
	Distribute via Web (2,354		
	emails)		
	, ,		
	Send via email list to		
	TMP list (378) and build		
	subscribers for a new list		
News release ahead of	HOA contacts (31 emails	Caroline	Watch construction
Downtown work on Wilcox	Townwide)		schedule
(concrete repairs, sidewalk,			
curb and gutter, including some	Every News Release (42		
night work)	emails)		
	Distribute vie Meh (2.254		
	Distribute via Web (2,354 emails)		
	emansj		
	Send via email list to		
	TMP list (378) and build		
	subscribers for a new list		
	Send specifically to the		
	DDA		
As-needed email updates to	TBD		Depending on
subscribers			construction progress
Mailers and signs Mailer for residential areas to	Post on Nextdoor when	Caroline	TBD – open house
explain what PMP is and what	mailed:		schedule/construction
to expect on their street.			schedule
(Maps, etc.) – mailed to	Founders – Mesa (1,339)		Open house 1 (March
Founders Village, inviting them	Castlewood Ranch		27, 2018)
to open house	(1,073)		
-			
	Postage list is TBD		
Letters to homes and	Numbers are TBD	PW team	Two weeks ahead of
businesses (Wilcox St.)			work
Door hangers	Numbers are TBD	Contractor	48 hours ahead of work
VMS		PW team	As needed ahead of start
Meetings			

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2010 Pavement Ma	intenance Frog		February 1, 2010
Open house for Founders		All team members	5:30-7:30
Village			Tuesday, March 27
 Determine location 			
 Handouts 			
 Press release 			
Copies of Mailer			
Boards for open house:		All team members	TBD
Overview of			
neighborhood			
programs – five-year			
cycle and where we are			
this year			
 Detailed Maps of PMP 			
2018			
 Map of work on main 			
roads			
 Board for everything 			
streets – potholes and			
snow removal			
Other needs			
Email sign-in sheet			
 Feedback form related 			
to communications			
Open House Marketing			
News release (see above)		Caroline	March 7 (See above) DONE
Facebook/Twitter/Nextdoor		Caroline	(See noted schedule)
posts on:			
March 7 DONE			
March 14 DONE			
March 21 DONE			
March 28			
VMS signs		PW	1 week ahead of open
			house / DONE
Reminder email to subscribers		Caroline	1 week ahead of open
			house / DONE
Mailer		Caroline	Lands in mailboxes one
			week ahead of open
			house (March 22) DONE
Social Media and related			
graphics			
Post all news releases on	Nextdoor: 2,412	Caroline	Ongoing
Facebook, Twitter and	Facebook: 14,802		
Nextdoor	Twitter: 7,745		
**target area within Nextdoor			
PMP Graphic with Public Works		Community Relations	March 7 / DONE
logo for ongoing updates			
(Facebook/Twitter/Nextdoor)			

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Post emailed Weekly/BiWeekly construction updates on	TBD – email list being developed	Caroline	Watch construction schedule
Nextdoor regarding			
reconstructions and full depth	Nextdoor: 2,412		
reclamation (same as ema			
Phone calls, meetings, emails,			
other outreach			
PMP Video: general overview		Caroline/KerriAnne to	in edits- and out for
video, but end will have a slide		update	approval
specific to the year			
Call Kevin Tilson at DDA		Aaron	DONE
regarding any Downtown work			
Coordinate with school bus		PW team	TBD
routes for any work taking			
place during school			
Town Hall LED		Caroline to get with CJ	TBD
Council communications:		Caroline to send	TBD
General memo (Public		Communications updates	
Works)		to Dave through	
Communications Plan		Fritz/Karen and copy PW.	
in memo			
Communications			
update with mailing,			
news release and web			
link			
link			

Measurement: Staff will monitor feedback and comments that come in via phone and eTrakit. Caroline will monitor media coverage (if any) and Facebook/Twitter/Nextdoor responses. Count number of people at open house.