

Table 1

2018 Projects with portions funded from PMP Account 120-3140-431-40-35	Requested Council Approval Date	Requested Authorized Expenditures (Portions within the Resolution Amount)
Asphalt Overlay	3/6/2016	\$1,091,996
Slurry Seal	3/6/2016	\$2,099,580
Curb, Gutter and Sidewalk	3/6/2016	\$1,563,358
Wilcox Concrete Pavement Restoration	3/6/2016	\$597,509
Meadows Blvd. Concrete Pavement Restoration	3/6/2016	\$928,961
Mastic and Crack Seal	3/6/2016	\$296,183
Total		\$6,577,587

2017 PMP Account	2018 PMP Budget	Total Contracts Encumbrance	Net Budget Savings
120-3140-431-40-35	\$6,982,060	\$6,577,587	\$404,473