## ATTACHMENT C

Rebate and Customer Assistance Program Funding Summary by Year									
Category	2015		2016		2017		Average %	2018 (proposed)	
							of Prior	\$ per	% of
	Total \$	% of Total	Total \$	% of Total	Total \$	% of Total	Years	Category	Total
SmartScape Renovation Rebate	\$14,649	63%	\$24,192	71%	\$31,681	72%	68%	\$30,600	21%
Rotary Nozzle Retrofit Rebate	\$1,538	7%	\$1,669	5%	\$960	2%	5%	\$2,300	2%
Rain Sensor Rebate, Residential	\$115	0%	\$93	0%	\$203	0%	0%	\$0	0%
Smart Irrigation Controller Rebate	\$4,523	19%	\$6,170	18%	\$7,408	17%	18%	\$8,100	6%
Irrigation Assessments	\$2,578	11%	\$2,088	6%	\$3,915	9%	9%	\$4,000	3%
Sub-total	\$23,403	100%	\$34,212	100%	\$44,167	100%	100%	\$45,000	
Non-Residential SmartScape Renovation Rebate	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$100,000	
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$145,000	