

COST DRIVERS:		
VALUATION:	\$	13,800,000.00
# OF MF UNITS		70
SQ FT STORAGE UNITS		8000
TAP SIZE BUILDING:		4"
TAP SIZE IRRIGATION:		no additional?
SITE DEVELOPMENT COST:		30000
SIZE OF SITE TO BE DEVELOPED (IN ACRES)		0.5
COST CATEGORY	2017	2018
BUILDING PERMIT FEE	\$ 52,328.75	\$ 52,328.75
PLAN CHECK FEE	\$ 34,013.69	\$ 34,013.69
ADMIN COST RECOVERY FEE	\$ 7,871.56	\$ 7,871.56
USE TAX (4% CR)	\$ 248,400.00	\$ 248,400.00
USE TAX (1% DOUGCO)	\$ 69,000.00	\$ 69,000.00
MF IMPACT PARKS	\$ 157,150.00	\$ 173,600.00
MF IMPACT FEE MUNI FACILITIES	\$ 21,210.00	\$ 21,840.00
MF IMPACT FEE FIRE	\$ 32,410.00	\$ 35,140.00
MF IMPACT FEE POLICE	\$ 16,870.00	\$ 37,170.00
MF IMPACT FEE TRANSPORTATION	\$ 153,650.00	\$ 205,170.00
IMPACT FEE: MUNI FACILITIES WAREHOUSE	\$ 160.00	\$ 168.00
IMPACT FEE: FIRE WAREHOUSE	\$ 656.00	\$ 960.00
IMPACT FEE: POLICE WAREHOUSE	\$ 64.00	\$ 80.00
IMPACT FEE: TRANSPORTATION WAREHOUSE	\$ 5,400.00	\$ 10,248.00
BUILDING WATER SYSTEM	\$ 110,456.00	\$ 113,555.00
BUILDING RENEWABLE WATER	\$ 508,216.00	\$ 522,448.00
BUILDING WASTEWATER SYSTEM	\$ 114,555.00	\$ 117,755.00
BUILDING METER SET FEE	\$ 3,524.05	\$ 3,524.05
IRRIGATION WATER SYSTEM	\$ -	\$ -
IRRIGATION RENEWABLE WATER	\$ -	\$ -
IRRIGATION METER SET FEE	\$ -	\$ -
FIRE AND RESCUE PLAN REVIEW FEES	\$ 6,273.50	\$ 6,273.50
STORMWATER IMPACT FEES (PLUM CREEK) MF	\$ 55,860.00	\$ 57,400.00
STORMWATER IMPACT FEES (PLUM CREEK) COMMERCIAL	\$ 4,752.00	\$ 4,888.00
SDP	\$ 2,500.00	\$ 2,500.00
PLAT (IF NEEDED)	\$ 1,000.00	\$ 1,000.00
CD REVIEW FEE (UP TO 5 ACRE +350/ ADTL ACRE)	\$ 2,500.00	\$ 2,500.00
GESC REVIEW FEE (+\$25 / ADTL ACRE AFTER 5)	\$ 435.00	\$ 435.00
construction permit (INCLUDES INSP. FEE AND USE TAX. \$2,725 + \$19/\$1000 VALUATION (BEYOND \$200,000) + 1/2 VALUATION * 4% CR USE TAX * 1% DOUGCO USE TAX	\$ 2,725.00	\$ 2,725.00
CONSTRUCTION PERMIT USE TAX (CASTLE ROCK)	\$ 600.00	\$ 600.00
CONSTRUCTION PERMIT USE TAX (DOUGLAS COUNTY)	\$ 150.00	\$ 150.00
GESC PERMIT	\$ 1,200.00	\$ 1,200.00
CONSTRUCTION SURETY (BASED UPON VALUATION AND HOW SURETY IS POSTED)	TBD	TBD
GESC SURETY (BASED UPON VALUATION AND HOW SURETY IS POSTED)	TBD	TBD
	\$ 1,613,930.55	\$ 1,732,943.55