

**Attachment C - Partnership Benefit Matrix**

IGA	Dominion Investment in Castle Rock Infrastructure	Additional Revenue	Dominion Partnership With Castle Rock in Regional Infrastructure	Continuing Revenue Stream	Payment Type
Western Pipeline Lease Purchase Agreement (existing)		\$645,000	\$4,300,000		interest balloon payment
Wheeling Agreement (existing)		\$80,000 \$275,000		\$614,000	connection fee standby fee \$0.42/kgal @ 4 MGD annually
Alternative Evaluation Cost Share (existing)			\$46,749		50/50 design fee split
Outter Marker Road Design Fee Cost Share (existing)			\$145,130		50/50 design fee split
License-Purchase Canyons Pipeline (pending)		\$405,848	\$4,689,369		interest pro rata share
License-Purchase Outter Marker Road Pipeline (future)		\$481,651	\$5,586,000		interest pro rata share
Water Service IGA (future)	\$3,000,000 \$2,200,000			\$384,000 66 AF	ASR investment treatment capacity annually renewable water (no cash benefit)
	\$5,200,000	\$1,887,499	\$14,767,248	\$998,000	total